

Class Allocation and Current Rate Design

Line No.		September 2022 - August 2023	Percent of Total	Annual Meter Count	Per Meter Charge	Revenue Requirements by Class
1	Total 2022-2023 South Dakota Revenue Requirements	\$415,580				
2	Residential		28.85%	105,120	\$1.1406	\$119,904
3	Residential RDC		3.16%	4,607	\$2.8543	\$13,150
4	Farm		3.01%	4,328	\$2.8922	\$12,517
5	General Service		30.67%	28,871	\$4.4142	\$127,442
6	General Service - TOU		0.03%	12	\$9.2583	\$111
7	Large General Service - Primary		0.97%	84	\$47.8835	\$4,022
8	Large General Service - Secondary		2.04%	778	\$10.8824	\$8,467
9	Irrigation		0.41%	231	\$7.4303	\$1,716
10	Outdoor Lighting		0.32%	455	\$2.9448	\$1,340
11	OPA		0.96%	1,358	\$2.9529	\$4,010
12	Controlled Service - Water Heating		17.92%	26,086	\$2.8543	\$74,458
13	Controlled Service - Interruptible Small Duel Fuel		8.37%	12,024	\$2.8925	\$34,780
14	Controlled Service - Interruptible Large Duel Fuel		2.17%	760	\$11.8411	\$8,999
15	Controlled Service - Deferred Load		1.12%	1,317	\$3.5421	\$4,665
16	Total Minnesota Revenue Requirements		100.00%	186,031	\$114	\$415,580

Rate Impact				
	Meter Count (Month)	Current Rate (\$ per meter)	Proposed Rate (\$ per meter)	Monthly Impact (Increase or decrease from prior rate)
Residential	8,760	0.000	\$1.1406	\$1.1406
Residential RDC	384	0.000	\$2.8543	\$2.8543
Farm	361	0.000	\$2.8922	\$2.8922
General Service	2,406	0.000	\$4.4142	\$4.4142
General Service - TOU	1	0.000	\$9.2583	\$9.2583
Large General Service - Primary	7	0.000	\$47.8835	\$47.8835
Large General Service - Secondary	65	0.000	\$10.8824	\$10.8824
Irrigation	19	0.000	\$7.4303	\$7.4303
Outdoor Lighting	38	0.000	\$2.9448	\$2.9448
OPA	113	0.000	\$2.9529	\$2.9529
Controlled Service - Water Heating	2,174	0.000	\$2.8543	\$2.8543
Controlled Service - Interruptible Small Duel Fuel	1,002	0.000	\$2.8925	\$2.8925
Controlled Service - Interruptible Large Duel Fuel	63	0.000	\$11.8411	\$11.8411
Controlled Service - Deferred Load	110	0.000	\$3.5421	\$3.5421
	15,503			