

Projected Revenue for September 2022 to August 2023 Recovery Period

| Line No. | Class | Meters (Yearly Count) | Monthly Rate per Unit | Amount |
|----------|--|-----------------------|-----------------------|------------------|
| 1 | Residential | 105,120 | \$1.1406 | \$119,904 |
| 2 | Residential RDC | 4,607 | \$2.8543 | \$13,150 |
| 3 | Farm | 4,328 | \$2.8922 | \$12,517 |
| 4 | General Service | 28,871 | \$4.4142 | \$127,442 |
| 5 | General Service - TOU | 12 | \$9.2583 | \$111 |
| 6 | Large General Service - Primary | 84 | \$47.8835 | \$4,022 |
| 7 | Large General Service - Secondary | 778 | \$10.8824 | \$8,467 |
| 8 | Irrigation | 231 | \$7.4303 | \$1,716 |
| 9 | Outdoor Lighting | 455 | \$2.9448 | \$1,340 |
| 10 | OPA | 1,358 | \$2.9529 | \$4,010 |
| 11 | Controlled Service - Water Heating | 26,086 | \$2.8543 | \$74,458 |
| 12 | Controlled Service - Interruptible Small Dual Fuel | 12,024 | \$2.8925 | \$34,780 |
| 13 | Controlled Service - Interruptible Large Dual Fuel | 760 | \$11.8411 | \$8,999 |
| 14 | Controlled Service - Deferred Load | 1,317 | \$3.5421 | \$4,665 |
| 15 | Total revenue | | | <u>\$415,580</u> |