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Xcel Energy Data Request No. 2-6

Docket No.: EL22-010

Response To: South Dakota Public Utilities Commission Staff

Requestor: Eric Paulson

Date Received: October 18, 2022

## Question:

Explain how the Business lighting program achieved a significantly lower than target participation yet exceeded both energy and demand savings goals.

## Response:

The achieved energy savings per participant exceeded the forecasted, see the Gen. kWh per Participant values below in blue as result of the measures installed. Thus, the energy savings targets were achieved, but the participant target was not. In addition, for 2021 the Gen. kW target was inadvertently listed as the participant number, see the value in yellow.

| Business Lighting | Filed        |         |           |             | Achieved     |         |           |             |              |
|-------------------|--------------|---------|-----------|-------------|--------------|---------|-----------|-------------|--------------|
|                   |              |         |           | Gen. kWh    |              |         |           | Gen. kWh    |              |
|                   |              |         |           | per         |              |         |           | per         |              |
| Year              | Participants | Gen. kW | Gen. kWh  | Participant | Participants | Gen. kW | Gen. kWh  | Participant |              |
| 2020              | 134          | 506     | 3,497,612 | 26,102      | 136          | 1402    | 8,010,409 | 58,900      |              |
| 2021              | 591          | 591     | 5,181,197 | 8,767       | 110          | 995     | 6,097,503 | 55,432      |              |
| 2022              | 477          | 742     | 5,981,518 | 12,540      | 79           | 1077    | 4,797,045 | 60,722      | Year to Date |
| 2023              | 477          | 784     | 6,482,533 | 13,590      | NA           | NA      | NA        | NA          |              |

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Date: November 1, 2022