

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Transmission Cost Recovery Rider Rate
Proposed Rate to be Effective May 1, 2022**

	Total
Projected 2022 Costs to be Recovered	
Net Expense	\$673,333 1/
Transmission Projects' Revenue Requirement	1,381,406 2/
Total Projected 2022 Costs to be Recovered	\$2,054,739
Projected Under Recovery as of April 30, 2022	470,678 3/
True-Up of Schedule 26A Return Credit - 2020	(41) 4/
True-Up of Other O&M Revenue Credit - 2020	(2) 5/
Projected Net Under Recovery as of April 30, 2022	470,635
Projected 2022 Credits	
Other O&M Revenue Credit	(720) 5/
Schedule 26A Return Credit	(325) 6/
Total Projected 2022 Credits	(1,045)
Net SD Allocated Transmission Costs	\$2,524,329
Projected Kwh	145,566,000
Projected \$/Kwh	\$0.01734
Current \$/Kwh 7/	0.00694
\$ Change	0.01040

- 1/ Attachment B, Page 2.
2/ Attachment C, Page 1.
3/ Attachment F.
4/ Attachment E, Page 1.
5/ Attachment E, Page 3.
6/ Attachment E, Page 2.
7/ Rate effective May 1, 2021.