

Projected Revenue for March 2023 - February 2024

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	487,174 kW	\$0.906	\$441,595
2			282,078,698 kWh	0.291¢	\$820,104
3	Total LGS				\$1,261,699
4					
5	Controlled Service	(b)	31,995,350 kWh	0.143¢	\$45,696
6					
7	Lighting	(c)	1,965,727 kWh	0.850¢	\$16,701
8					
9	All other service		193,058,252 kWh	0.852¢	\$1,643,948
10					
11	Total revenue				\$2,968,043

(a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider

(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service

(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting