

Wind Farm O&M Expenses
 Revenue Requirement Calculation

Line	Wind Farm	Actuals						Forecast						
		Jan - 2022	Feb - 2022	Mar - 2022	Apr - 2022	May - 2022	Jun - 2022	Jul - 2022	Aug - 2022	Sep - 2022	Oct - 2022	Nov - 2022	Dec - 2022	Total 2022
1	Borders	\$ 247,529	\$ 237,571	\$ 240,531	\$ 233,983	\$ 241,890	\$ 229,324	\$ 246,784	\$ 356,296	\$ 267,878	\$ 227,366	\$ 227,496	\$ 233,817	\$ 2,990,465
2	Pleasant Valley	\$ 416,195	\$ 344,173	\$ 538,002	\$ 318,429	\$ 360,038	\$ 370,614	\$ 342,731	\$ 342,731	\$ 351,263	\$ 416,906	\$ 341,906	\$ 341,906	\$ 4,484,892
3	Courtenay	\$ 421,587	\$ 561,171	\$ 321,719	\$ 410,024	\$ 409,935	\$ 442,220	\$ 513,103	\$ 406,103	\$ 526,103	\$ 404,103	\$ 403,803	\$ 403,803	\$ 5,223,673
4	Freeborn	\$ 601,995	\$ -27,710	\$ 527,416	\$ 520,140	\$ 404,654	\$ -123,348	\$ 579,682	\$ 534,497	\$ 594,497	\$ 794,682	\$ 536,247	\$ 537,121	\$ 5,479,876
5	Blazing Star I	\$ 413,605	\$ 423,546	\$ 458,440	\$ 439,220	\$ 328,627	\$ 306,537	\$ 545,437	\$ 420,448	\$ 497,448	\$ 495,187	\$ 422,948	\$ 426,198	\$ 5,177,643
6	Blazing Star II	\$ 530,582	\$ 297,061	\$ 484,237	\$ 941,373	\$ 630,596	\$ 481,364	\$ 681,533	\$ 518,119	\$ 547,551	\$ 592,289	\$ 516,870	\$ 471,301	\$ 6,692,876
7	Foxtail	\$ 313,787	\$ 342,670	\$ 389,378	\$ 347,980	\$ 345,054	\$ 359,318	\$ 339,361	\$ 328,330	\$ 358,402	\$ 380,233	\$ 335,892	\$ 328,387	\$ 4,168,794
8	Crowned Ridge	\$ 236,081	\$ 487,897	\$ -4,552	\$ 251,391	\$ 418,869	\$ 470,577	\$ 438,254	\$ 446,854	\$ 504,284	\$ 378,947	\$ 303,142	\$ 262,319	\$ 4,194,061
9	Lake Benton	\$ 136,064	\$ 287,855	\$ 61,066	\$ 129,635	\$ 224,214	\$ 287,643	\$ 199,335	\$ 204,335	\$ 175,335	\$ 134,616	\$ 126,314	\$ 131,964	\$ 2,098,374
10	Dakota Range	\$ 449,217	\$ 770,427	\$ 775,267	\$ 450,397	\$ 758,896	\$ 597,608	\$ 568,864	\$ 554,084	\$ 554,084	\$ 568,864	\$ 554,544	\$ 554,684	\$ 7,156,932
11	Jeffers	\$ 98,162	\$ 86,902	\$ 111,271	\$ 97,074	\$ 98,683	\$ 104,911	\$ 141,308	\$ 119,308	\$ 97,390	\$ 114,390	\$ 123,058	\$ 99,629	\$ 1,292,087
12	Mower	\$ 49,852	\$ 593,121	\$ -151,651	\$ 196,413	\$ 149,518	\$ 199,213	\$ 198,401	\$ 198,401	\$ 226,421	\$ 221,616	\$ 198,622	\$ 199,252	\$ 2,279,180
13	Northern Wind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,000	\$ 120,000
14														
15														
16	Total Wind O&M	3,914,657	4,404,683	3,751,125	4,336,057	4,370,973	3,725,981	4,794,792	4,429,506	4,700,657	4,729,198	4,090,842	4,110,382	51,358,853
17														
18	Jurisdictional Allocation Factor	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%	6.60850%
19	Interchange Allocation Factor	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%	83.67790%
20														
21	Total South Dakota Jurisdictional Wind O&M	216,475	243,573	207,432	239,778	241,708	206,041	265,145	244,945	259,939	261,518	226,218	227,298	2,840,070