

South Dakota Calendar Month Electric Sales (MWh)

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue (000's)
Jan-21												Actual 2,172.91
Feb-21												Actual 1,924.10
Mar-21												Actual 1,980.41
Apr-21												Actual 1,814.68
May-21												Actual 2,034.98
Jun-21												Actual 2,536.96
Jul-21												Actual 2,666.74
Aug-21												Actual 2,709.77
Sep-21												Actual 2,164.84
Oct-21												Actual 2,062.24
Nov-21												Actual 1,946.34
Dec-21												Actual 2,059.97
												<u>26,073.95</u> Fiscal 2021
Jan-22												Actual 2,576.07
Feb-22												Actual 2,191.18
Mar-22												Actual 2,375.45
Apr-22												Actual 2,100.39
May-22												Actual 2,324.31
Jun-22												Actual 2,703.67
Jul-22	73,290	6,328	79,618	93,153	38,917	132,070	585	-	-	585	212,272	<u>Rate</u> Actual 2,836.17
Aug-22	71,280	6,182	77,462	90,393	39,838	130,231	695	-	-	695	208,388	0.013361 Forecast 2,784.27
Sep-22	57,173	5,673	62,846	80,076	37,252	117,328	831	-	-	831	181,006	0.013361 Forecast 2,418.42
Oct-22	50,993	6,458	57,451	79,002	36,899	115,901	964	-	-	964	174,316	0.013361 Forecast 2,329.04
Nov-22	51,006	8,146	59,152	72,009	31,991	104,000	1,060	-	-	1,060	164,211	0.013361 Forecast 2,194.02
Dec-22	59,184	10,851	70,035	71,441	32,134	103,574	1,239	-	-	1,239	174,849	0.013361 Forecast 2,336.16
												<u>29,169.15</u> Fiscal 2022
Jan-23	61,114	12,040	73,153	83,513	28,662	112,175	1,310	-	-	1,310	186,638	-0.001037 Forecast (193.54)
Feb-23	52,285	10,585	62,870	70,751	26,397	97,148	953	-	-	953	160,970	-0.001037 Forecast (166.93)
Mar-23	51,169	8,673	59,842	81,528	29,797	111,325	1,008	-	-	1,008	172,175	-0.001037 Forecast (178.55)
Apr-23	44,721	6,537	51,258	72,777	31,177	103,954	835	-	-	835	156,047	-0.001037 Forecast (161.82)
May-23	49,640	5,826	55,466	80,757	34,227	114,984	631	-	-	631	171,081	-0.001037 Forecast (177.41)
Jun-23	63,871	5,235	69,106	87,019	36,582	123,601	630	-	-	630	193,338	-0.001037 Forecast (200.49)
Jul-23	73,917	6,433	80,350	96,547	40,174	136,721	557	-	-	557	217,628	-0.001037 Forecast (225.68)
Aug-23	71,741	6,266	78,007	93,659	41,120	134,779	661	-	-	661	213,447	-0.001037 Forecast (221.34)
Sep-23	57,363	5,709	63,073	82,926	38,446	121,372	791	-	-	791	185,235	-0.001037 Forecast (192.09)
Oct-23	50,992	6,528	57,519	81,736	38,071	119,807	917	-	-	917	178,244	-0.001037 Forecast (184.84)
Nov-23	51,085	8,279	59,365	74,501	32,993	107,495	1,009	-	-	1,009	167,868	-0.001037 Forecast (174.08)
Dec-23	59,440	11,082	70,522	73,932	33,137	107,070	1,180	-	-	1,180	178,771	-0.001037 Forecast (185.39)
												<u>(2,262.16)</u> Fiscal 2023