Docket No. EL22-026
Petition Update
Attachment 1
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Northern States Power Company

South Dakota Infrastructure Rider Approved Rate 2022

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy charge converted into a demand charge.

Non-demand customers pay the same energy surcharge per kWh.

<u>Description</u>	All Classes	<u>Description</u>	Demand-Billed
South Dakota Net Annual Cost (1)	\$28,911,055	Total Factor / kWh	\$0.013361
Forecasted South Dakota MWH (2)	2,163,797	Energy Percent	100.0%
Energy Factor / kWh	\$0.013361	Energy Factor / kWh	\$0.013361
Residential bill impact / Month (3)	\$10.02		

Notes:

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.

Northern States Power Company

South Dakota Infrastructure Rider Proposed 2023

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy refund converted into a demand charge.

Non-demand customers receive the same energy credit per kWh.

<u>Description</u>	All Classes	Description	Demand-Billed
South Dakota Net Annual Cost (1)	(2,400,533)	Total Factor / kWh	-\$0.001100
Forecasted South Dakota MWH (2)	2,181,444	Energy Percent	100.0%
Energy Factor / kWh	-\$0.001100	Energy Factor / kWh	-\$0.001100
Residential bill impact / Month (3)	-\$0.83		

Notes:

- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
- (2) Includes Interdepartmental sales and reflects calendar month sales.
- (3) Assumes 750 kWh per month.