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Xcel Energy

Data Request No. 2-6

Docket No.: EL21-014

Response To: South Dakota Public Utilities Commission

Requestor: Brittany Mehlhaff

Date Received: September 3, 2021

Question:

Refer to Table 7 on page 17 of the application. Provide a side-by-side comparison of the 2021 budget vs the 2022 budget for each category.

Response:

We provide the side-by-side comparison below.

	2021 Electric Budget	2022 Electric Budget
Business Segment		
Lighting Efficiency	\$414,226	\$399,900
Business Saver's Switch	\$25,250	\$25,250
Peak and Energy Control	\$10,000	\$10,000
Business Segment Total	\$449,476	\$435,150
Residential Segment		
Home Lighting	\$99,655	\$101,933
Heat Pump Water Heaters	\$12,900	\$11,850
Residential Demand Response	\$235,500	\$243,500
Consumer Education	\$21,165	\$21,165
Residential Segment Total	\$369,220	\$378,448
Planning Segment		
Regulatory Affairs	\$10,000	\$10,000
Planning Segment Total	\$10,000	\$10,000
PORTFOLIO TOTAL	\$828,696	\$823,598

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