

## Executive Summary Table-2022

2021	Electric Participants	Electric Budget	Generator kW	Generator kWh	Participant Test Ratio	Utility Test Ratio	Ratepayer Impact Measure Test Ratio	TRC Ratio
<b>Business Segment</b>								
Lighting Efficiency	477	\$399,900	742	5,981,518	3.05	5.08	0.36	1.06
Business Saver's Switch	10	\$25,250	35	48	INF	1.07	0.85	1.07
Peak and Energy Control	1	\$10,000	174	345	INF	5.64	5.43	5.64
<b>Business Segment Total</b>	<b>488</b>	<b>\$435,150</b>	<b>951</b>	<b>5,981,911</b>	<b>3.05</b>	<b>4.86</b>	<b>0.37</b>	<b>1.08</b>
<b>Residential Segment</b>								
Home Lighting	6,154	\$101,933	587	4,334,997	37.33	12.48	0.27	5.97
Heat Pump Water Heaters	21	\$10,250	8	62,033	4.42	1.93	0.24	1.00
Residential Demand Response	1,400	\$243,500	781	87,288	2.71	2.00	1.47	2.04
Consumer Education	52,575	\$376,848	N/A	N/A				
<b>Residential Segment Total</b>	<b>52,575</b>	<b>\$376,848</b>	<b>1,376</b>	<b>4,484,318</b>	<b>17.88</b>	<b>1.29</b>	<b>1.29</b>	<b>0.00</b>
<b>Planning Segment</b>								
Regulatory Affairs	0	\$10,000	0	0				
<b>Planning Segment Total</b>	<b>0</b>	<b>\$10,000</b>	<b>0</b>	<b>0</b>				
<b>PORTFOLIO TOTAL</b>								
	<b>53,063</b>	<b>\$821,998</b>	<b>2,327</b>	<b>10,466,229</b>	<b>5.22</b>	<b>4.74</b>	<b>0.36</b>	<b>1.59</b>