

Docket EL21-XXX  
Attachment A

2021 Proposed Economic Development Budget  
NorthWestern Energy Electric Utility

Category	2021 Total Budget	Electric Allocation	2021 Adjusted Budget	Customer Share without \$35,000 cap <sup>A</sup>
Abedeen Chamber of Commerce	\$ 1,070	69%	\$ 738	\$ 369
Aberdeen Development Corporation	\$ 5,000	69%	\$ 3,450	\$ 1,725
Advantage SD marketing	\$ 40,000	69%	\$ 27,600	\$ 13,800
Armour Community Economic Dev. Club	\$ 600	100%	\$ 600	\$ 300
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Chamberlain-Oacoma Area Chamber	\$ 625	100%	\$ 625	\$ 313
Clark Area Chamber of Commerce	\$ 500	69%	\$ 345	\$ 173
Corsica Area Commercial Club	\$ 150	100%	\$ 150	\$ 75
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000	\$ 1,000
Deuel Area Development Corporation	\$ 250	69%	\$ 173	\$ 86
Faulkton Senior Center	\$ 5,000	100%	\$ 5,000	\$ 2,500
Governor's Office of Economic Development <sup>B</sup>	\$ 16,500	69%	\$ 11,385	\$ 5,693
Greater Huron Development Corp.	\$ 3,000	69%	\$ 2,070	\$ 1,035
Huron Chamber and Visitors Bureau	\$ 2,000	69%	\$ 1,380	\$ 690
Kimball Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Kimball Economic Development Corporation	\$ 500	100%	\$ 500	\$ 250
Lake Francis Case Development Corp.	\$ 750	100%	\$ 750	\$ 375
Mitchell Area Chamber of Commerce	\$ 2,415	69%	\$ 1,666	\$ 833
Mitchell Area Development Corp	\$ 1,090	69%	\$ 752	\$ 376
Parkston Area Development	\$ 250	69%	\$ 173	\$ 86
Parkston Commercial Club	\$ 150	69%	\$ 104	\$ 52
Platte Area Chamber of Commerce	\$ 125	100%	\$ 125	\$ 63
Redfield Area Chamber	\$ 340	69%	\$ 235	\$ 117
Scotland Chamber of Commerce	\$ 125	69%	\$ 86	\$ 43
SD Chamber & Econ Development Council	\$ 250	69%	\$ 173	\$ 86
SD Chamber of Commerce & Industry	\$ 3,300	69%	\$ 2,277	\$ 1,139
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 5,000	69%	\$ 3,450	\$ 1,725
SD Economic Development Professionals Assn.	\$ 10,000	69%	\$ 6,900	\$ 3,450
Springfield Chamber of Commerce	\$ 50	100%	\$ 50	\$ 25
Staffing	\$ 77,000	69%	\$ 53,130	\$ 26,565
Wagner Chamber of Commerce	\$ 500	100%	\$ 500	\$ 250
Webster Chamber of Commerce	\$ 705	69%	\$ 486	\$ 243
Webster Area Development Corporation	\$ 1,000	69%	\$ 690	\$ 345
Yankton Area Progressive Growth	\$ 12,000	100%	\$ 12,000	\$ 6,000
Yankton Chamber of Commerce	\$ 1,700	100%	\$ 1,700	\$ 850
<b>TOTAL**</b>	<b>\$ 194,145</b>		<b>\$ 141,462</b>	<b>\$ 70,731</b>

<sup>A</sup>EL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

<sup>B</sup>GOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt.