

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Transmission Cost Recovery Rider Rate
Proposed Rate to be Effective May 1, 2021**

	Total
Projected 2021 Costs to be Recovered	
Net Expense	\$883,007 1/
Transmission Projects' Revenue Requirement	140,382 2/
Total Projected 2021 Costs to be Recovered	\$1,023,389
(Over) Recovery as of December 31, 2020	16,039 3/
True-Up of Schedule 26A Return Credit - 2019	110 4/
True-Up of Other O&M Revenue Credit - 2019	(38) 5/
Net (Over) Recovery as of December 31, 2020	16,111
Projected 2021 Credits	
Other O&M Revenue Credit	(902) 5/
Schedule 26A Return Credit	(337) 6/
Total Projected 2021 Credits	(1,239)
Net SD Allocated Transmission Costs	\$1,038,261
Projected Kwh	149,660,000
Projected \$/Kwh	\$0.00694
Current \$/Kwh 7/	0.00513
\$ Change	0.00181

- 1/ Attachment B, Page 2.
- 2/ Attachment C, Page 1.
- 3/ Attachment F.
- 4/ Attachment E, Page 1.
- 5/ Attachment E, Page 3
- 6/ Attachment E, Page 2.
- 7/ Rate effective May 1, 2020.