

Northern States Power Company
DOE Settlement - 13th Payment
Customer Credits for South Dakota Jurisdiction

Docket No. EL21-035
Compliance Filing
Attachment A - Page 1 of 1

Item	Total	NSPM	Retail			Minn
			Minn	N. Dakota	S. Dakota	Whlsle
2021 12 CP Allocator		100.0000%	86.9632%	6.2862%	6.7506%	0.0000%
Overall Allocator *	100.0000%	83.6786%	72.7696%	5.2602%	5.6488%	0.0000%

13th Credit	\$25,303,537	\$21,173,645	\$18,413,280	\$1,331,018	\$1,429,348	\$0
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* The NSPM/NSPW Co split uses a 36 CP allocator

SD 13th DOE Credit	\$ 1,429,348
SD Interest on DOE 12th Credit	\$ 8,688
Less Bank Fees	\$ (26)
Total SD DOE Credit	\$ 1,438,010

Item	NSPW	Retail			Wisc
		Wisc	Mich	Whlsle	
2021 12 CP Allocator	100.0000%	97.9587%	2.0413%	0.0000%	
Overall Allocator *	16.3214%	15.9882%	0.3332%	0.0000%	
Total Credit	\$4,129,891	\$4,045,590	\$84,302	\$0	

South Dakota (EL14-058)						
Stratification Components	Weight **	Res	Sm Non Dm	C&I Demand	Lighting	Total
Capacity Component (D10S) ***	19.10%	41.10%	5.21%	53.69%	0.00%	100.00%
Energy Component (E8760) ***	80.90%	35.96%	4.67%	58.80%	0.58%	100.00%
Wtd Combination	100.00%	36.94%	4.77%	57.82%	0.47%	100.00%
[1] 13th Credit by Customer Class		\$531,238	\$68,595	\$831,486	\$6,691	\$1,438,010
[2] Final kWh Sales Jan-Dec 2022 ****		759,808,884	80,942,657	1,243,642,817	12,222,333	2,096,616,691
[3] Credit / kWh, [3] = [1] / [2] / 1000		\$0.000699174	\$0.000847446	\$0.000668589	\$0.000547465	\$0.00068587
[4] Final Refund Amount		\$531,372	\$68,665	\$831,634	\$6,764	\$1,438,435
[5] Excess Refund Amount [5] = [4] - [1]		\$133	\$71	\$148	\$72	\$425
[6] Est Number of Customers Jan-Dec 2022		79,247	7,392	3,947	1,876	92,462
[7] Est. kWh / Cust, [7] = [2] / [6]		9,588	10,950	315,086	6,516	22,675
[8] Est. Credit / Customer, [8] = [3] x [7]		\$6.70	\$9.28	\$210.66	\$3.57	\$15.55

** Nuclear Plant Stratification from Docket No. EL14-058.

*** Class Allocation Factors from Docket No. EL14-058.

**** Actual MWh sales. Most recent 12 months of actual sales will be used at the time of credit calculation for all active customers.