

Northern States Power Company
DOE Settlement - 12th Payment
Customer Credits for South Dakota Jurisdiction

Docket No. EL21-035
Attachment A
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SD 12th DOE Credit	\$911,480.89
SD Interest on DOE 12th Credit	\$141.10
Less Bank Fees	(\$33.16)
Total SD DOE Credit	\$911,588.83

South Dakota (EL14-058)						
Stratification Components	Weight *	Res	Sm Non Dm	C&I Demand	Lighting	Total
Capacity Component (D10S) **	19.10%	41.10%	5.21%	53.69%	0.00%	100.00%
Energy Component (E8760) **	80.90%	35.96%	4.67%	58.80%	0.58%	100.00%
Wtd Combination	100.00%	36.94%	4.77%	57.82%	0.47%	100.00%
[1] 12th Credit by Customer Class		\$336,765	\$43,484	\$527,099	\$4,242	\$911,589
[2] MWh Sales Dec 2021 - Nov 2021 ***		<u>728,963</u>	<u>77,748</u>	<u>1,256,097</u>	<u>13,500</u>	<u>2,076,308</u>
[3] Credit / kWh, [3] = [1] / [2] / 1000		\$0.000461978	\$0.000559293	\$0.000419632	\$0.000314196	\$0.000439
[4] Final Credit Amount		\$336,762	\$43,505	\$527,069	\$4,266	\$911,601
[5] Excess Credit Amount [5] = [4] - [1]		(\$2.90)	\$20.97	(\$29.67)	\$24.24	\$12.64
[6] Customer Count Dec 2020 - Nov 2021		85,943	8,042	4,289	2,041	100,315
[7] kWh / Cust [5] = [2] x 1000 / [6]		8,482	9,667	292,882	6,616	20,698
[8] Credit / Customer, [8] = [3] x [7]		\$3.92	\$5.41	\$122.90	\$2.08	\$9.09

* Nuclear Plant Stratification from Docket No. EL14-058.

** Class Allocation Factors from Docket No. EL14-058.

*** Actual MWh sales. Most recent 12 months of actual sales for active customers at the time of credit calculation.