

Projected Revenue for March 2022 - February 2023

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	460,336 kW	\$0.712	\$327,767
2			269,716,487 kWh	0.226¢	\$608,710
3	Total LGS				\$936,477
4					
5	Controlled Service	(b)	32,100,668 kWh	0.124¢	\$39,783
6					
7	Lighting	(c)	2,025,457 kWh	0.843¢	\$17,065
8					
9	All other service		192,262,389 kWh	0.626¢	\$1,204,507
10					
11	Total revenue				\$2,197,832

(a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider

(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service

(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting