

Projected Revenue for March 2022 - February 2023

Line No.	Class	Units	Rate per Unit	Amount
1	Large General Service (a)	460,336 kW	\$0.692	\$318,613
2		269,716,487 kWh	0.219¢	\$591,711
3	Total LGS			\$910,324
4				
5	Controlled Service (b)	32,100,668 kWh	0.116¢	\$37,392
6				
7	Lighting (c)	2,025,457 kWh	0.804¢	\$16,291
8				
9	All other service	192,262,389 kWh	0.585¢	\$1,124,637
10				
11	Total revenue			\$2,088,644

- (a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting