

**South Dakota Calendar Month Electric Sales (Mwh)**

	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Revenue Fcst (000's)
Jan-20												Actual 1,689.8
Feb-20												Actual 1,424.9
Mar-20												Actual 1,487.9
Apr-20												Actual 1,249.1
May-20												Actual 1,345.2
Jun-20												Actual 1,820.0
Jul-20												Actual 2,086.4
Aug-20												Actual 1,994.0
Sep-20												Actual 1,503.8
Oct-20												Actual 1,493.3
Nov-20												Actual 1,457.4
Dec-20												Actual 1,572.3
												<u>19,124.2</u> Fiscal 2020
Jan-21												Actual 2,172.9
Feb-21												Actual 1,924.1
Mar-21												Actual 1,980.4
Apr-21												Actual 1,814.7
May-21												Actual 2,035.0
Jun-21												Actual 2,537.0
Jul-21												Actual 2,666.7
Aug-21	67,685	5,525	73,209	90,869	38,421	129,290	721	0	0	721	203,220	Fcst 2,417.7
Sep-21	51,209	4,898	56,107	77,386	35,892	113,278	867	0	0	867	170,251	Fcst 2,025.5
Oct-21	52,780	5,631	58,411	77,516	34,428	111,944	1,028	0	0	1,028	171,383	Fcst 2,038.9
Nov-21	47,402	7,836	55,238	73,816	30,080	103,896	1,291	0	0	1,291	160,425	Fcst 1,908.6
Dec-21	59,950	10,794	70,744	77,905	29,741	107,646	1,097	0	0	1,097	179,487	Fcst 2,135.4
												<u>25,656.9</u> Fiscal 2021
Jan-22	60,386	11,336	71,722	85,146	29,275	114,421	1,318	0	0	1,318	187,460	Annual Fcst 2,504.7
Feb-22	51,295	9,664	60,960	72,222	26,831	99,053	873	0	0	873	160,885	Fcst 2,149.6
Mar-22	54,359	8,437	62,795	85,527	29,706	115,233	1,540	0	0	1,540	179,568	Fcst 2,399.2
Apr-22	44,270	5,098	49,368	73,754	30,730	104,484	535	0	0	535	154,387	Fcst 2,062.8
May-22	49,344	5,525	54,869	80,416	32,241	112,657	777	0	0	777	168,303	Fcst 2,248.7
Jun-22	66,282	5,508	71,789	86,987	35,671	122,658	691	0	0	691	195,138	Fcst 2,607.3
Jul-22	77,736	6,190	83,925	94,379	40,215	134,594	612	0	0	612	219,131	Fcst 2,927.9
Aug-22	69,417	5,757	75,173	91,010	39,562	130,572	713	0	0	713	206,459	Fcst 2,758.5
Sep-22	52,532	5,169	57,701	77,462	36,952	114,414	858	0	0	858	172,974	Fcst 2,311.1
Oct-22	54,221	5,888	60,109	77,574	35,432	113,006	1,017	0	0	1,017	174,132	Fcst 2,326.6
Nov-22	48,675	8,186	56,861	73,864	30,946	104,809	1,278	0	0	1,278	162,948	Fcst 2,177.2
Dec-22	61,549	11,228	72,777	77,956	30,593	108,549	1,086	0	0	1,086	182,412	Fcst 2,437.3
												<u>28,911.1</u> Fiscal 2022
												2,163,797 Annual Fcst