

Basis	Rider Tracker	October 2021 Petition		October 2020 Petition		Difference	
		2020	2021	2020	2021	2020	2021
Rider Revenue Requirement							
Ex E	10245258-MNGP Extended Power Uprate	1,929,915	1,839,744	1,793,044	1,760,038	136,871	79,706
Ex E	11101522-PI-9 TN-40 Casks(39-47)	442,858	429,842	446,939	424,160	(4,081)	5,682
Ex E	10798851-PI- Relicense ISFSI	36,962	36,168	34,321	34,237	2,641	1,931
Ex E	11808202-PI U2 Generator Replacemnt	402,334	385,442	402,185	378,652	149	6,790
Ex E	11808219-PI U2 GSU Transformer Repl	92,288	88,359	92,357	86,800	(69)	1,559
Ex E	11946062-MNGP EDG Tornado Missile P	68,194	65,992	67,367	65,888	827	104
Ex E	11503439-MNGP Fukushima Modificatio	82,032	78,246	81,010	75,856	1,022	2,390
Ex E	11871747-MNGP Hardened Vents & Filt	89,420	86,540	88,329	86,443	1,091	97
Ex E	11503753-PI 1R Transformer Replacem	73,299	71,262	73,692	72,717	(393)	(1,455)
Ex E	11503758-PI 2M 2RS 2RX Transformer	32,103	31,887	32,239	32,543	(136)	(656)
Ex E	11491534-Prairie 3rd 230/115 kv tra	71,471	70,300	71,942	71,769	(471)	(1,469)
Ex E	11634222-PI Emerg Resp Equipment FL	158,992	152,976	159,510	152,416	(518)	560
Ex E	11812440-PI LR Ph II-U2 MRP-227A Im	25,735	24,646	25,473	24,214	262	432
Ex E	11044898-PI-NFPA 805 Fire Model	(58,386)	(97,371)	(57,358)	(92,835)	(1,028)	(4,536)
Ex E	11808178-PI U1 Generator Replacemnt	611,959	594,002	594,700	608,035	17,259	(14,033)
Ex E	11230621-PI U2 HDTP Speed Control U	157,719	153,273	156,797	157,711	922	(4,438)
Ex E	11551351-BRD0C Border Wind ND Sequo	1,279,697	1,157,195	1,258,706	1,072,545	20,991	84,650
Ex E	11869600-PLV0C Pleasant Valley Wind	1,607,408	1,452,997	1,563,330	1,328,066	44,078	124,931
Ex E	10935185-SHC1C U1 Couton Bottom Rep	69,996	66,114	64,629	60,452	5,367	5,662
Ex E	11345791-BDS0C Install Package Boil	34,257	32,714	33,780	31,725	477	989
Ex E	11488127-SHC2C U2 Turbine EHC Ctrls	21,901	20,899	20,545	19,872	1,356	1,027
Ex E	11487734-SHC3C Motor Control Sys PL	52,378	50,943	49,824	52,504	2,554	(1,561)
Ex E	11487740-SHC3C Turbine EHC Controls	13,332	12,996	11,930	13,873	1,402	(877)
Ex E	11488116-SHC3C Unit Protection PLC	10,175	16,257	10,651	16,629	(0)	(372)
Ex E	11219377-Midtown 115 kV Line	38,778	39,614	38,171	40,612	607	(998)
Ex E	11892875-NSM0953 Galloping Mitigati	(1)	(1)	(1)	(1)	(0)	(0)
Ex E	11465739-GIST-III Computer Software	172,711	(42,873)	167,129	(3,838)	5,582	(39,035)
Ex E	11083245-Hiawatha Dam Interconnect	33,571	33,159	33,767	33,879	(196)	(720)
Ex E	11806389-Scott County 345 kV Expans	71,291	68,791	71,704	70,210	(413)	(1,419)
Ex E	10818773-Dynamic EMS Environment Ph	114,801	109,408	113,301	107,788	1,500	1,620
Ex E	11491932-Work and Asset Ph 1 SW MN	798,226	734,012	798,314	707,886	(88)	26,126
Ex E	10799550-PI-Repl Instrument Air Com	56,337	53,938	56,325	52,879	12	1,059
Ex E	12076265-MNGP Security Physical Upg	71,543	69,244	70,591	69,060	952	184
Ex E	12075477-PI Sfgds CL Pump Redesign	42,294	41,054	42,533	41,904	(239)	(850)
MONTICELLO RETURN CREDIT [PROTECTED DATA BEGINS							
PROTECTED DATA ENDS]							
16 Inf	11776427-760 - Red Wing to Wabasha	21,144	20,480	21,268	20,905	(124)	(425)
16 Inf	12077207-NSM0953 Galloping Mitigati	31,452	30,388	31,637	31,018	(185)	(630)
16 Inf	10785655-HBC7C U7 HGP/Combustion In	25,202	24,207	25,348	24,705	(146)	(498)
16 Inf	11350867-SHC1C U1 DCS Controls Repl	61,368	57,938	56,878	53,145	4,490	4,793
16 Inf	11366818-MNGP Rplc IMUX Front End P	24,989	23,849	24,634	23,089	355	760
16 Inf	11434783-GIST-II Computer SoftwareN	84,225	(20,514)	81,578	(1,873)	2,647	(18,641)
16 Inf	11468481-MNGP Cyber Security 08-09	94,742	91,940	91,656	90,304	3,086	1,636
16 Inf	11584375-Purch EMS DEMS Ph2 HW MN	69,905	66,575	68,185	64,866	1,720	1,709
16 Inf	11812451-PI Fan Coil Unit Face Repl	42,257	40,431	42,285	39,646	(28)	785
16 Inf	11825933-PI NFPA 805 -08 Fire Detec	24,109	23,068	24,184	22,680	(75)	388
16 Inf	11926489-MNGP EDG Fuel Oil Train Se	43,776	41,754	43,218	40,443	558	1,311
16 Inf	12035378-PI FLEX Storage Building	67,144	64,228	67,256	63,000	(112)	1,228
16 Inf	12173639-CRTOC Courtenay Wind Farm	1,443,567	1,330,626	1,420,935	1,338,862	22,632	(8,236)
16 Inf	11215945-RIV9C-U9 HGP Inspection No	18,284	17,898	31,632	32,362	(13,348)	(14,464)
16 Inf	11627836-Midtown 115kV Line 2(Line5	48,845	47,334	49,132	48,315	(287)	(981)
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17 Inf	A.0001574.147-SHC3C Repl U3 Boiler Fin Super	94,488	90,325	100,217	117,434	(5,729)	(27,109)
17 Inf	A.0000035.211- PI Reactor Coolant Pump Rebuil	101,149	98,251	101,222	99,311	(73)	(1,060)
17 Inf	A.0000029.015- MT TSTF-523 Vent Installation	33,354	32,274	32,949	32,215	405	59
17 Inf	A.0000017.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28	756	732	759	745	(3)	(13)
17 Inf	A.0000029.018- MT KM 480VAC Cubicle Rplc	10,788	10,434	10,940	10,745	(152)	(311)
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18 Inf	A.0000017.003- MNGP DAS & PPCS Rplc	218,999	211,022	212,526	211,786	6,473	(764)
18 Inf	A.0000060.001- MNGP 2018 Dry Fuel Storage Loa	244,827	239,418	246,202	244,364	(1,375)	(4,946)
18 Inf	A.0000040.016-PI 4.16 KV Bus Modifi	86,569	84,029	87,057	85,767	(488)	(1,738)
18 Inf	A.0000504.025 NSPM T-Line ELR 2016 69kV, Line	29,777	44,843	29,503	44,713	274	130

Basis	Rider Tracker	2020	2021	2020	2021	2020	2021
19 Inf	A.0001701.001-G100-Blazing Star I Wind Farm	1,810,407	2,445,059	1,783,728	2,470,739	26,679	(25,680)
19 Inf	A.0001701.002-G100-Blazing Star I Wind Farm	4,012	3,086	4,012	3,086	(0)	0
19 Inf	A.0001701.003-G100-Blazing Star I Wind Farm	34	48	33	47	1	1
19 Inf	A.0001701.004 G100-Blazing Star I Wind Farm TSG S	67,095	94,063	67,296	96,244	(201)	(2,181)
19 Inf	A.0001701.005 G100-Blazing Star I Wind Farm Tline	3,318	5,026	4,033	4,641	(715)	385
19 Inf	A.0001701.006 J460 Blazing Star 1 Wind Interc	59,095	79,426	58,229	80,057	866	(631)
19 Inf	A.0001701.007 J460 Blazing Star 1 Wind Comm	2,982	2,538	2,940	2,561	42	(23)
19 Inf	A.0001701.008 Purch BUS SYS Network Blazing Star	5,356	4,991	4,669	4,065	687	926
19 Inf	A.0001701.009-BS1- GIA MN 345Kv HNL	3,248	3,101	3,453	3,436	(205)	(335)
19 Inf	A.0001703.001-FOX G100-Foxtail Wind Farm	1,976,922	1,652,342	1,951,597	1,631,758	25,325	20,584
19 Inf	A.0001703.002 FOX G100-Foxtail Wind Farm Land	864	872	852	864	12	8
19 Inf	A.0001703.003 FOX G100-Foxtail Wind Farm TSG 230	850	833	855	851	(5)	(18)
19 Inf	A.0001703.004 FOX G100-Foxtail Wind Farm TSG Sub	40,089	39,213	40,328	40,038	(239)	(825)
19 Inf	A.0001703.005 FOX G100-Foxtail Wind Farm 230 Line				-	-	-
19 Inf	A.0001703.006-Purch Bus Sys Net Equ	4,165	3,576	4,099.00	3,584	66	(8)
19 Inf	A.0001705.001-G100-Crowned Ridge BOT Wind Farm	370,496	2,470,156	565,577.00	2,591,452	(195,081)	(121,296)
19 Inf	A.0001705.006-BUS SYS Purch Net Equ	610	4,297	561.00	2,637	49	1,660
19 Inf	A.0001706.001-G100-Lake Benton BOT Wind Farm	1,275,307	1,110,619	1,262,859.00	1,124,706	12,448	(14,087)
19 Inf	A.0001706.005-BUS SYS Purch Net Equ	2,215	1,978	1,959.00	1,706	256	272
19 Inf	Benson Biomass	730,152	710,890	733,632.00	725,528	(3,480)	(14,638)
19 Inf	Laurentian Biomass	910,159	1,091,005	910,159.00	910,159	(1)	180,846
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20 Inf	A.0001702.001-G100-Blazing Star II Wind Farm	30,133	2,546,890	390,769	2,673,470	(360,636)	(126,580)
20 Inf	A.0001702.002-G100-Blazing Star II Wind Farm Land	4,543	3,171	283	287	4,260	2,884
20 Inf	A.0001702.003-G100-Blazing Star II Wind Farm TSG			666	7,756	(666)	(7,756)
20 Inf	A.0001702.004-G100-Blazing Star II Wind Farm TSG	2,318	98,824	10,406	112,234	(8,088)	(13,410)
20 Inf	A.0001702.005 G100-Blazing Star II Wind Farm Tlin	47	1,988	842	10,054	(795)	(8,066)
20 Inf	A.0001704.001-G100-Freeborn Wind Farm	25,906	603,168	29,584	2,121,327	(3,678)	(1,518,159)
20 Inf	A.0001704.002-G100-Freeborn Wind Farm Land	2,719	3,763	2,129	2,661	590	1,102
20 Inf	A.0001704.003-G100-Freeborn Wind Farm TSG Tline		23,189	184	14,182	(184)	9,007
20 Inf	A.0001704.004-G100-Freeborn Wind Farm TSG Sub		27,485	398	37,630	(398)	(10,145)
20 Inf	A.0001704.0015-G100-Freeborn Wind Fa		1,341,076			-	1,341,076
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21 Inf	A.0001707.001 DWFO Dakota Wind Turbines		493,506		474,510	-	18,996
22 Inf	A.0001707.004 DWFO Dakota Wind TSG		6,965				6,965
21 Inf	A.0001721.001-Jeffers Wind Purcahse		562,761		583,245	-	(20,484)
21 Inf	A.0001722.001-Community Wind North		241,125		232,902	-	8,223
21 Inf	A.0001724.001-MWF Mower Wind Farm P		1,046,500		1,362,832	-	(316,332)
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22 Inf	7096601: A.0001742.001 - NRW North Wind Farms - Viking						-
22 Inf	7096602: A.0001742.002 - NRW North Wind Farms - Chanarambie						-
22 Inf	7096603: A.0001742.003 - NRW North Wind Farms - Rock Aetna						-
22 Inf	A.0001566.172: A.0001566.172-NBL Nobles Wind Repow						-
22 Inf	Wind Farm O&M						-
	Annual Project Revenue Requirements	<u>18,299,427</u>	<u>26,661,908</u>	<u>18,544,190</u>	<u>27,063,566</u>	<u>(244,287)</u>	<u>(401,658)</u>