

		Rider Revenue			Change from Original Filing		
Rider Tracker		2020	2021	2022	2020	2021	2022
Rider Revenue Requirement							
Ex E	10245258-MNGP Extended Power Uprate	1,775,399	1,695,492	1,610,838	(154,516)	(144,252)	(133,634)
Ex E	11101522-PI-9 TN-40 Casks(39-47)	444,135	415,355	407,699	1,277	(14,487)	(13,441)
Ex E	10798851-PI- Relicense ISFSI	34,122	33,507	32,871	(2,840)	(2,661)	(2,449)
Ex E	11808202-PI U2 Generator Replacemnt	399,960	370,960	361,307	(2,374)	(14,482)	(14,360)
Ex E	11808219-PI U2 GSU Transformer Repl	91,846	85,039	82,953	(442)	(3,320)	(3,215)
Ex E	11946062-MNGP EDG Tornado Missile P	67,011	64,574	59,636	(1,183)	(1,418)	(3,286)
Ex E	11503439-MNGP Fukushima Modificatio	80,579	74,353	72,151	(1,453)	(3,893)	(3,769)
Ex E	11871747-MNGP Hardened Vents & Filt	87,910	84,692	81,489	(1,510)	(1,848)	(2,135)
Ex E	11503753-PI 1R Transformer Replacem	73,276	71,240	69,118	(23)	(22)	(22)
Ex E	11503758-PI 2M 2RS 2RX Transformer	32,103	31,887	32,543	-	-	-
Ex E	11491534-Prairie 3rd 230/115 kv tra	71,470	70,300	67,881	(1)	(0)	(1)
Ex E	11634222-PI Emerg Resp Equipment FL	158,523	148,872	143,117	(469)	(4,104)	(5,295)
Ex E	11812440-PI LR Ph II-U2 MRP-227A Im	25,312	23,638	22,905	(423)	(1,008)	(990)
Ex E	11044898-PI-NFPA 805 Fire Model	(58,386)	(97,371)	(92,835)	-	-	-
Ex E	11808178-PI U1 Generator Replacemnt	591,400	594,003	576,551	(20,559)	1	(1)
Ex E	11230621-PI U2 HOTP Speed Control U	157,718	153,968	148,684	(1)	695	(142)
Ex E	11551351-BRD0C Border Wind ND Sequo	1,279,240	1,065,991	1,041,400	(457)	(91,204)	(85,486)
Ex E	11869600-PLVOC Pleasant Valley Wind	1,604,999	1,320,035	1,305,884	(2,409)	(132,962)	(108,808)
Ex E	10935185-SHC1C U1 Couton Bottom Rep	64,278	59,232	59,179	(5,718)	(6,882)	(2,973)
Ex E	11345791-BDS0C Install Package Boil	33,602	31,101	30,140	(655)	(1,613)	(1,591)
Ex E	11488127-SHC2C U2 Turbine EHC Ctrls	20,449	19,488	11,397	(1,452)	(1,411)	(600)
Ex E	11487734-SHC3C Motor Control Sys PL	51,281	49,769	48,258	(1,097)	(1,174)	(1,223)
Ex E	11487740-SHC3C Turbine EHC Controls	12,523	12,193	11,852	(809)	(803)	(785)
Ex E	11488116-SHC3C Unit Protection PLC	10,301	16,216	15,776	126	(41)	(49)
Ex E	11219377-Midtown 115 kV Line	37,941	39,674	39,337	(837)	60	61
Ex E	11892875-NSM0953 Galloping Mitigati	(1)	(1)	(1)	-	-	-
Ex E	11465739-GIST-III Computer Software	156,389	(3,834)	(3,837)	(16,322)	39,039	8,601
Ex E	11083245-Hiawatha Dam Interconnect	33,571	33,159	32,756	(0)	(0)	0
Ex E	11806389-Scott County 345 kV Expans	71,291	68,790	68,074	(0)	(1)	(2)
Ex E	10818773-Dynamic EMS Environment Ph	114,801	109,408	107,788	-	-	-
Ex E	11491932-Work and Asset Ph 1 SW MN	798,314	699,810	660,687	88	(34,202)	(36,285)
Ex E	10799550-PI-Repl Instrument Air Com	56,020	51,829	50,639	(317)	(2,109)	(2,005)
Ex E	12076265-MNGP Security Physical Upg	70,219	67,684	62,681	(1,324)	(1,560)	(3,408)
Ex E	12075477-PI Sfgds CL Pump Redesign	42,293	41,054	39,851	(1)	(0)	(1)
MONTICELLO RETURN CREDIT [PROTECTED DATA BEGINS					[PROTECTED DATA ENDS]		
16 Inf	11776427-760 - Red Wing to Wabasha	21,144	20,480	20,319	(0)	0	(0)
16 Inf	12077207-NSM0953 Galloping Mitigati	31,452	30,388	30,189	(0)	0	0
16 Inf	10785655-HBC7C U7 HGP/Combustion In	25,210	24,207	23,875	8	-	-
16 Inf	11350867-SHC1C U1 DCS Controls Repl	56,619	52,136	33,750	(4,749)	(5,802)	(2,381)
16 Inf	11366818-MNGP Rplc IMUX Front End P	24,504	22,634	22,010	(485)	(1,215)	(1,148)
16 Inf	11434783-GIST-II Computer SoftwareN	81,185	(1,872)	(1,806)	(3,040)	18,643	1,467
16 Inf	11468481-MNGP Cyber Security 08-09	91,136	88,410	84,613	(3,606)	(3,530)	(4,086)
16 Inf	11584375-Purch EMS DEMS Ph2 HW MN	69,905	66,575	64,866	-	-	-
16 Inf	11812451-PI Fan Coil Unit Face Repl	42,056	38,861	37,921	(201)	(1,570)	(1,516)
16 Inf	11825933-PI NFPA 805 -08 Fire Detec	24,052	22,229	21,712	(57)	(839)	(800)
16 Inf	11926489-MNGP EDG Fuel Oil Train Se	42,990	39,648	38,554	(786)	(2,106)	(1,992)
16 Inf	12035378-PI FLEX Storage Building	66,891	61,753	60,376	(253)	(2,475)	(2,320)
16 Inf	12173639-CRTOC Courtenay Wind Farm	1,444,167	1,330,772	1,150,550	600	146	(76,123)
16 Inf	11215945-RIV9C-U9 HGP Inspection No	31,460	31,709	17,209	13,176	13,811	-
16 Inf	11627836-Midtown 115kV Line 2(Line5	48,845	47,334	47,022	0	0	0
17 Inf	A.0001574.147-SHC3C Repl 3U Boiler Fin Super	99,670	115,065	67,078	5,182	24,740	(7,101)
17 Inf	A.0000035.211- PI Reactor Coolant Pump Rebuil	100,674	97,316	89,826	(475)	(935)	(4,110)
17 Inf	A.0000029.015- MT TSTF-523 Vent Installation	32,774	31,570	30,372	(580)	(704)	(812)
17 Inf	A.0000017.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28	742	714	658	(14)	(18)	(38)
17 Inf	A.0000029.018- MT KM 480VAC Cubicle Rplc	10,880	10,529	10,187	92	95	104
18 Inf	A.0000017.003- MNGP DAS & PPCS Rplc	214,651	212,452	206,919	(4,348)	1,430	2,711
18 Inf	A.0000060.001- MNGP 2018 Dry Fuel Storage Loa	244,857	239,434	233,816	30	16	161
18 Inf	A.0000040.016-PI 4.16 KV Bus Modifi	86,569	84,029	81,564	(0)	(0)	0
18 Inf	A.0000504.025 NSPM T-Line ELR 2016 69KV, Line	29,777	44,843	68,505	0	0	1
19 Inf	A.0001701.001-G100-Blazing Star I Wind Farm	1,813,222	2,449,812	2,130,713	2,815	4,753	(14)
19 Inf	A.0001701.002-G100-Blazing Star I Wind Farm	4,012	3,086	3,086	-	-	-
19 Inf	A.0001701.003-G100-Blazing Star I Wind Farm	34	48	48	-	-	-
19 Inf	A.0001701.004 G100-Blazing Star I Wind Farm TSG S	67,094	94,064	92,081	(1)	1	(1)
19 Inf	A.0001701.005 G100-Blazing Star I Wind Farm Tline	3,318	5,025	4,900	(0)	(1)	(2)
19 Inf	A.0001701.006 J460 Blazing Star 1 Wind Interc	59,093	79,426	69,085	(2)	(0)	(1)
19 Inf	A.0001701.007 J460 Blazing Star 1 Wind Comm	2,981	2,540	2,291	(1)	2	0
19 Inf	A.0001701.008 Purch BUS SYS Network Blazing Star	5,356	4,991	4,467	0	(0)	1
19 Inf	A.0001701.009-B51- GIA MN 345kv HNL	3,248	3,100	3,561	(0)	(1)	0
19 Inf	A.0001703.001-FOX G100-Foxtail Wind Farm	1,980,682	1,654,281	1,496,425	3,760	1,939	-

Rider Tracker		2020	2021	2022	2020	2021	2022
19 Inf	A.0001703.002 FOX G100-Foxtail Wind Farm Land	864	872	888	-	-	-
19 Inf	A.0001703.003 FOX G100-Foxtail Wind Farm TSG 230	850	833	851	-	-	-
19 Inf	A.0001703.004 FOX G100-Foxtail Wind Farm TSG Sub	40,088	39,215	38,436	(1)	2	(0)
19 Inf	A.0001703.005 FOX G100-Foxtail Wind Farm 230 Line	-	-	-	-	-	-
19 Inf	A.0001703.006-Purch Bus Sys Net Equ	4,163	3,577	3,221	(2)	1	0
19 Inf	A.0001705.001-G100-Crowned Ridge BOT Wind Farm	373,799	2,474,952	2,198,996	3,303	4,796	-
19 Inf	A.0001705.006-BUS SYS Purch Net Equ	607	4,297	3,752	(3)	(0)	(0)
19 Inf	A.0001706.001-G100-Lake Benton BOT Wind Farm	1,277,794	1,111,992	1,009,684	2,487	1,373	-
19 Inf	A.0001706.005-BUS SYS Purch Net Equ	2,214	1,977	1,773	(1)	(1)	(0)
19 Inf	Benson Biomass	730,152	710,890	691,478	-	-	-
19 Inf	Laurentian Biomass	910,159	1,091,005	1,091,005	-	-	-
20 Inf	A.0001702.001-G100-Blazing Star II Wind Farm	29,967	2,549,897	2,710,389	(166)	3,007	-
20 Inf	A.0001702.002-G100-Blazing Star II Wind Farm Land	4,543	3,171	3,312	-	-	-
20 Inf	A.0001702.003-G100-Blazing Star II Wind Farm TSG	-	-	-	-	-	-
20 Inf	A.0001702.004-G100-Blazing Star II Wind Farm TSG	2,316	98,824	105,574	(2)	0	(0)
20 Inf	A.0001702.005 G100-Blazing Star II Wind Farm Tlin	47	1,988	4,458	-	-	-
20 Inf	A.0001704.001-G100-Freeborn Wind Farm	25,761	604,397	959,587	(145)	1,229	-
20 Inf	A.0001704.002-G100-Freeborn Wind Farm Land	2,719	3,763	3,348	-	-	-
20 Inf	A.0001704.003-G100-Freeborn Wind Farm TSG Tline	-	23,188	37,492	-	(1)	(1)
20 Inf	A.0001704.004-G100-Freeborn Wind Farm TSG Sub	-	27,483	44,275	-	(2)	(0)
20 Inf	A.0001704.015: A.0001704.015-FBW Freeborn Wind Pla	-	1,341,076	1,671,532	-	-	-
21 Inf	A.0001707.001 DWF0 Dakota Wind Turbines	-	493,506	3,159,985	-	-	-
22 Inf	A.0001707.004 DWF0 Dakota Wind TSG	-	6,965	67,684	-	-	-
21 Inf	A.0001721.001-Jeffers Wind Purcahse	-	563,863	488,801	-	1,102	-
21 Inf	A.0001722.001-Community Wind North	-	241,125	242,190	-	-	-
21 Inf	A.0001724.001-MWF Mower Wind Farm P	-	1,048,052	1,317,325	-	1,552	-
22 Inf	7096601: A.0001742.001 - NRW North Wind Farms - Viking	-	-	202,965	-	-	-
22 Inf	7096602: A.0001742.002 - NRW North Wind Farms - Chanarambie	-	-	30,238	-	-	-
22 Inf	7096603: A.0001742.003 - NRW North Wind Farms - Rock Aetna	-	-	46,754	-	-	-
22 Inf	A.0001566.172: A.0001566.172-NBL Nobles Wind Repow	-	-	354,992	-	-	-
22 Inf	Wind Farm O&M	-	-	2,575,274	-	-	-
Annual Project Revenue Requirements		18,096,260	26,295,687	31,890,849	(203,167)	(366,221)	(515,298)
Infrastructure (Over)/Under Collection		(2,544,120)	(3,597,547)	(2,979,794)			
Rider Revenue Requirement		15,552,140	22,698,140	28,911,055			
Rider Revenue							
RIDER REVENUE		19,124,236	25,656,853	28,911,055			
OVER/UNDER COLLECTION							
(OVER)/UNDER COLLECTION		(3,572,096)	(2,958,713)	-			
Carrying Charge		(25,451)	(21,081)	0			
		(3,597,547)	(2,979,794)	0			