

Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
				Pre-2020	2020	2021	2022	2023	2024	2025	2026					
Line No:																
1	1/1/2021	Avon – Albany Rebuild														
2		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3		Line	20,065	-	278,254	3,549,423	252,387	-	-	-	-	-	4,100,129	5,215,070	(1,114,941)	
4		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5		Total	20,065	-	278,254	3,549,423	252,387	-	-	-	-	-	4,100,129	5,215,070	(1,114,941)	-21%
6	1/1/2022	Line 0795 Avon to Brockway Tap 69kV Rebuild														
7		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8		Line	395	-	-	35,770	1,615,040	150,920	-	-	-	-	1,802,125	-	1,802,125	
9		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10		Total	395	-	-	35,770	1,615,040	150,920	-	-	-	-	1,802,125	-	1,802,125	100%
11	1/1/2022	Line 0795 St. John's to Watab River 69kV Rebuild														
12		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13		Line	1,054	-	-	93,100	3,150,700	-	-	-	-	-	3,244,854	-	3,244,854	
14		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15		Total	1,054	-	-	93,100	3,150,700	-	-	-	-	-	3,244,854	-	3,244,854	100%
16	1/1/2022	Sub-Total: 0795 Line Freeport to West St. Cloud 69 kV Rebuild														
17		Sub-Total: Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18		Sub-Total: Line	21,514	-	278,254	3,678,293	5,018,127	150,920	-	-	-	-	9,147,108	5,215,070	3,932,038	
19		Sub-Total: Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20		Sub - Total	21,514	-	278,254	3,678,293	5,018,127	150,920	-	-	-	-	9,147,108	5,215,070	3,932,038	75%
21	1/1/2022	Line 0723 Bird Island to Lake Lillian 69kV Rebuild														
22		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23		Line	184	-	-	22,050	4,201,260	1,254,890	-	-	-	-	5,478,384	-	5,478,384	
24		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25		Total	184	-	-	22,050	4,201,260	1,254,890	-	-	-	-	5,478,384	-	5,478,384	100%
26	1/1/2022	Line 0723 Cosmos to Lake Lillian 69kV Rebuild														
27		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28		Line	-	-	-	-	1,494,500	2,298,100	-	-	-	-	3,792,600	-	3,792,600	
29		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30		Total	-	-	-	-	1,494,500	2,298,100	-	-	-	-	3,792,600	-	3,792,600	100%
31	1/1/2022	Sub-Total: Line 0723 Bird Island to Atwater 69kV Rebuild														
32		Sub-Total: Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33		Sub-Total: Line	184	-	-	22,050	5,695,760	3,552,990	-	-	-	-	9,270,984	-	9,270,984	
34		Sub-Total: Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35		Sub - Total	184	-	-	22,050	5,695,760	3,552,990	-	-	-	-	9,270,984	-	9,270,984	100%
36	1/1/2022	Line 0790 Dassel to Cokato 69kV Rebuild														
37		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38		Line	3,368	-	590	102,858	5,252,800	-	-	-	-	-	5,359,616	-	5,359,616	
39		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40		Total	3,368	-	590	102,858	5,252,800	-	-	-	-	-	5,359,616	-	5,359,616	100%
41	12/1/2022	Bayfield Loop														
42		Land	-	-	777,906	174,502	110,000	-	-	-	-	-	1,062,408	-	1,062,408	
43		Line	1,399,955	1,975,709	(484,807)	14,456,151	14,170,854	583,181	-	-	-	-	32,101,043	-	32,101,043	
44		Sub	669,160	-	1,084,543	7,971,640	2,618,339	121,254	-	-	-	-	12,464,936	-	12,464,936	
45		Total	2,069,116	1,975,709	1,377,643	22,602,292	16,899,193	704,435	-	-	-	-	45,628,387	-	45,628,387	100%
46	1/1/2021	Belgrade - Paynesville														
47		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48		Line	2,870	-	113,555	2,861,457	3,650,000	-	-	-	-	-	6,627,882	5,147,721	1,480,161	
49		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50		Total	2,870	-	113,555	2,861,457	3,650,000	-	-	-	-	-	6,627,882	5,147,721	1,480,161	29%
51	1/1/2013	Big Stone-Brookings														
52		Land	16,347	3,550,920	-	-	-	-	-	-	-	-	3,567,267	3,567,267	-	
53		Line	4,484	53,009,606	1,582	-	-	-	-	-	-	-	53,014,672	53,014,090	1,582	
54		Sub	-	6,917,588	-	-	-	-	-	-	-	-	6,917,588	6,917,588	-	
55		Total	20,831	63,478,114	1,582	-	-	-	-	-	-	-	63,500,527	63,498,945	1,582	0%
56	1/1/2013	Bluff Creek - Westgate														
57		Land	-	-	121,447	-	-	-	-	-	-	-	121,447	121,447	-	
58		Line	-	4,068,868	7,044	-	-	-	-	-	-	-	4,075,912	4,075,912	(0)	
59		Sub	-	17,953,886	7,940	(4,239)	-	-	-	-	-	-	17,957,588	17,961,826	(4,238)	
60		Total	-	22,144,201	14,984	(4,239)	-	-	-	-	-	-	22,154,946	22,159,185	(4,239)	0%
61	1/1/2021	Canisota Juntion - Salem														
62		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63		Line	1,249	-	64,137	861,257	842,800	-	-	-	-	-	1,769,443	1,846,721	(77,278)	
64		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65		Total	1,249	-	64,137	861,257	842,800	-	-	-	-	-	1,769,443	1,846,721	(77,278)	-4%

Eligibility Date	NSPM Rider Project	NSPM Rider Sub Project	Pre Eligible AFUDC	CWIP Expenditures								Total	Previous Filing Expenditures	Dollar Variance	% Variance	
				Pre-2020	2020	2021	2022	2023	2024	2025	2026					
136	1/1/2022	Line 5401 Maple Lake to Wakefield 69kV Rebuild														
137		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
138		Line	5,081	-	227	157,932	2,222,843	-	-	-	-	-	2,386,082	-	2,386,082	
139		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140		Total	5,081	-	227	157,932	2,222,843	-	-	-	-	-	2,386,082	-	2,386,082	100%
141	1/1/2021	Long Lake-Baytown Line Uprate														
142		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
143		Line	-	-	-	652,196	4,150,300	-	-	-	-	-	4,802,496	4,854,920	(52,424)	
144		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
145		Total	-	-	-	652,196	4,150,300	-	-	-	-	-	4,802,496	4,854,920	(52,424)	-1%
146	1/1/2013	Maple Lake - Annandale														
147		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
148		Line	-	2,991,658	-	-	-	-	-	-	-	-	2,991,658	2,991,658	-	
149		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150		Total	-	2,991,658	-	-	-	-	-	-	-	-	2,991,658	2,991,658	-	0%
151	1/1/2013	Minn Valley														
152		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
153		Line	4	14,852,174	-	-	-	-	-	-	-	-	14,852,178	14,852,178	-	
154		Sub	-	731,952	-	-	-	-	-	-	-	-	731,952	731,952	-	
155		Total	4	15,584,126	-	-	-	-	-	-	-	-	15,584,130	15,584,130	-	0%
156	1/1/2016	Minot Load Serving														
157		Land	-	1,326,674	125,916	-	-	-	-	-	-	-	1,452,590	1,326,674	125,916	
158		Line	12,113	29,112,907	(6,303)	-	-	-	-	-	-	-	29,118,717	29,114,626	4,091	
159		Sub	-	8,419,039	4,324	-	-	-	-	-	-	-	8,423,363	8,423,992	(629)	
160		Total	12,113	38,858,620	123,937	-	-	-	-	-	-	-	38,994,670	38,865,292	129,378	0%
161	1/1/2021	Sioux Falls Northern														
162		Land	-	531,773	-	-	-	-	-	-	-	-	531,773	531,773	-	
163		Line	88	25,061,219	-	-	-	-	-	-	-	-	25,061,308	25,061,308	-	
164		Sub	-	10,825,456	-	-	-	-	-	-	-	-	10,825,456	10,825,456	-	
165		Total	88	36,418,449	-	-	-	-	-	-	-	-	36,418,537	36,418,537	-	0%
166	1/1/2020	West St. Cloud - Black Oak														
167		Land	-	-	-	-	-	-	-	-	-	-	-	-	-	-
168		Line	-	106,433	(106,433)	-	-	-	-	-	-	-	0	9,742,808	(9,742,808)	
169		Sub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
170		Total	-	106,433	(106,433)	-	-	-	-	-	-	-	0	9,742,808	(9,742,808)	-100%
171																
172		Total														
173		Land	16,347	116,367,843	3,540,014	906,179	2,963,551	696,000	-	-	-	-	124,489,935	120,885,673	3,604,262	
174		Line	21,048,299	1,084,448,869	34,450,024	32,240,217	53,474,891	4,287,091	-	-	-	-	1,229,949,390	1,201,278,360	28,671,030	
175		Sub	2,235,565	204,693,700	2,309,534	36,263,570	2,618,339	121,254	-	-	-	-	248,241,962	205,209,005	43,032,957	
176		Total	23,300,211	1,405,510,412	40,299,572	69,409,966	59,056,781	5,104,345	-	-	-	-	1,602,681,287	1,527,373,038	75,308,249	5%