

South Dakota Calendar Month Electric Sales (Mwh)
 2022 Budget

Line No		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues
	Monthly													
1	2021-07	64,605	6,243	70,848	86,823	34,640	121,463	698	-	-	698	193,009	0.003446	665,108
2	2021-08	69,604	5,845	75,448	94,201	39,046	133,247	618	-	-	618	209,314	0.003446	721,294
3	2021-09	52,394	5,222	57,616	90,869	38,421	129,290	721	-	-	721	187,626	0.003446	646,559
4	2021-10	54,028	5,894	59,922	77,386	35,892	113,278	867	-	-	867	174,066	0.003446	599,833
5	2021-11	48,655	8,031	56,686	77,516	34,428	111,944	1,028	-	-	1,028	169,658	0.003446	584,641
6	2021-12	61,398	10,920	72,318	73,816	30,080	103,896	1,291	-	-	1,291	177,505	0.003446	611,683
7	2021 Total	350,683	42,154	392,837	500,610	212,508	713,117	5,223	-	-	5,223	1,111,178	0.003446	\$ 3,829,118
8														
9														
10														
	2022 Proposed													
	Tariff Rate													
11	2022-01	60,372	11,350	71,722	85,146	29,275	114,421	1,318	-	-	1,318	187,460	0.003245	608,309
12	2022-02	51,281	9,679	60,960	72,222	26,831	99,053	873	-	-	873	160,885	0.003245	522,072
13	2022-03	54,343	8,452	62,795	85,527	29,706	115,233	1,540	-	-	1,540	179,568	0.003245	582,697
14	2022-04	44,252	5,116	49,368	73,754	30,730	104,484	535	-	-	535	154,387	0.003245	500,986
15	2022-05	49,326	5,543	54,869	80,416	32,241	112,657	777	-	-	777	168,303	0.003245	546,144
16	2022-06	66,262	5,527	71,789	86,987	35,671	122,658	691	-	-	691	195,138	0.003245	633,223
17	2022-07	77,715	6,211	83,925	94,379	40,215	134,594	612	-	-	612	219,131	0.003245	711,081
18	2022-08	69,394	5,779	75,173	91,010	39,562	130,572	713	-	-	713	206,459	0.003245	669,959
19	2022-09	52,508	5,193	57,701	77,462	36,952	114,414	858	-	-	858	172,974	0.003245	561,299
20	2022-10	54,196	5,913	60,109	77,574	35,432	113,006	1,017	-	-	1,017	174,132	0.003245	565,057
21	2022-11	48,649	8,212	56,861	73,864	30,946	104,809	1,278	-	-	1,278	162,948	0.003245	528,767
22	2022-12	61,521	11,256	72,777	77,956	30,593	108,549	1,086	-	-	1,086	182,412	0.003245	591,927
23	2022 Total	689,818	88,232	778,050	976,296	398,154	1,374,450	11,297	-	-	11,297	2,163,797	0.003245	\$ 7,021,521
24														
25														
26														
	2023 Estimated*													
	Tariff Rate													
27	2023-01	61,250	11,607	72,857	85,511	29,570	115,081	1,311	-	-	1,311	189,249	0.003475	657,655
28	2023-02	52,040	9,895	61,935	72,526	27,109	99,635	868	-	-	868	162,438	0.003475	564,487
29	2023-03	55,125	8,639	63,764	85,912	30,015	115,927	1,532	-	-	1,532	181,223	0.003475	629,765
30	2023-04	44,877	5,224	50,101	74,069	31,064	105,133	532	-	-	532	155,766	0.003475	541,301
31	2023-05	50,018	5,664	55,682	80,775	32,596	113,370	773	-	-	773	169,825	0.003475	590,158
32	2023-06	67,240	5,646	72,886	87,434	36,085	123,520	687	-	-	687	197,093	0.003475	684,914
33	2023-07	78,872	6,340	85,212	94,874	40,687	135,562	609	-	-	609	221,383	0.003475	769,324
34	2023-08	70,412	5,900	76,313	91,459	40,019	131,479	710	-	-	710	208,501	0.003475	724,558
35	2023-09	53,254	5,306	58,560	77,798	37,373	115,171	853	-	-	853	174,584	0.003475	606,694
36	2023-10	54,938	6,037	60,976	77,873	35,821	113,694	1,012	-	-	1,012	175,681	0.003475	610,508
37	2023-11	49,340	8,393	57,732	74,145	31,275	105,420	1,271	-	-	1,271	164,423	0.003475	571,385
38	2023-12	62,409	11,505	73,914	78,259	30,912	109,171	1,080	-	-	1,080	184,166	0.003475	639,991
39	2023 Total	699,776	90,157	789,933	980,635	402,527	1,383,162	11,238	-	-	11,238	2,184,333	0.003475	\$ 7,590,740

*based on current proposed projects