

Northern States Power Company
 State of South Dakota - Electric Utility
 Estimated Annual Revenue Impact on E50 & E52 Customers

Docket No. EL21-019
 SDPUC Data Request No. 1-2
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All Energy and Capacity Payments in \$/kWh

E50 - Occasional Delivery Service

| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] |
|----------|--------------------|-----------------|-----|-----|--------------------|----------------|-----|-----|----------------------|---------------------|------|------|-----------------------|
| | No. of Customers * | KWh Delivered * | | | Metering Charge/Mo | Energy Payment | | | Metering Charge*** | Energy Revenue | | | Net Revenue ** |
| Current | 13 | 24536 | | | \$3.75 | \$0.0237 | | | [5]x[92] \$345.00 | [2]x[6] \$581.50 | | | -[9]+[10] \$236.50 |
| Proposed | | | | | \$3.75 | \$0.0202 | | | \$345.00 | \$495.63 | | | \$150.63 |
| Change | | | | | \$0.00 | (\$0.0035) | | | \$0.00 | (\$85.88) | | | (\$85.88) |

E52 - Time of Delivery Energy Service

| | [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] |
|----------|--------------------|-----------------------|------------------------|-----------------------|--------------------|----------------|-----------------|------------------|-------------------------|----------------------|-----------------------|-------------------|--------------------------------|
| | No. of Customers * | On-Pk KWh Delivered * | Off-Pk KWh Delivered * | Firm Power/ On Pk KWh | Metering Charge/Mo | On-Peak Energy | Off-Peak Energy | Capacity Payment | Metering Charge | On-Pk Energy Revenue | Off-Pk Energy Revenue | Capacity Revenue | Net Revenue ** |
| Current | 1 | 3992 | 1598 | 0 | \$4.75 | \$0.0302 | \$0.0203 | \$0.0062 | [1]x[5]x[12] \$57.00 | [2]x[6] \$120.56 | [2]x[6] \$32.44 | [2]x[6] \$0.00 | -[9]+[10]+[11]+[12] \$96.00 |
| Proposed | | | | | \$4.75 | \$0.0255 | \$0.0173 | \$0.0065 | \$57.00 | \$101.80 | \$27.65 | \$0.00 | \$72.44 |
| Change | | | | | \$0.00 | (\$0.0047) | (\$0.0030) | \$0.0003 | \$0.00 | (\$18.76) | (\$4.79) | \$0.00 | (\$23.56) |

* Based on 2020 actual number of customers as of December 2020 and sum of delivered KWh during 2020.
 ** Net of metering charge.
 *** Since not all customers were on E50 rate all of 2020 therefore total metering charges on [9] were based on the number of metering charges (92) billed during 2020.