

		2019 Actual April	2019 Actual May	2019 Actual June	2019 Actual July	2019 Actual August	2019 Actual September	2019 Actual October	2019 Actual November	2019 Actual December	2020 Actual January	2020 Actual February	2020 Actual March	2020 Actual April	2020 Projected May	2020 Projected June	2020 Projected July	2020 Projected August
	<u>Load Growth</u>	[Protected Data Begins...																
1	kWh Sales																	
2	kW Sales																	
3	Ratchet kW																	
4	Base Revenue																	
5	Energy Adjustment																	
6	Monthly Revenues																	
7	Total Recovery Period Lake Norden Area Load Growth Revenues																	

		2020	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
		September	October	November	December	January	February	March	April	May	June	July	August
	<u>Load Growth</u>												
1	kWh Sales												
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...Protected Data Ends]													