		2019	2019	2019	2019	2019	2019	2019	2019	2019	2020	2020	2020	2020	2020	2020	2020	2020
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected
		April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August
	Load Growth	[Protected Dat	a Begins															
1	kWh Sales						<u>.</u>											
2	kW Sales																	
3	Rachet kW																	
4	Base Revenue																	
5	Energy Adjustment																	
6	Monthly Revenues	[																
-	Total Recovery Period Lake Norden																	
/	Area Load Growth Revenues																	
		-																
																	Protec	cted Data Ends]

		2020	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021
		Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
		September	October	November	December	January	February	March	April	May	June	July	August
	Load Growth	[Protected Da	ta Begins										
1	kWh Sales												
2	kW Sales												
3	Rachet kW												
4	Base Revenue												
5	Energy Adjustment												
6	Monthly Revenues	[											
7	Total Recovery Period Lake Norden	Г											
,	Area Load Growth Revenues												
												Protec	ted Data Ends1