

**STATE OF SOUTH DAKOTA  
BEFORE THE  
SOUTH DAKOTA PUBLIC UTILITIES COMMISSION**

In the Matter of Otter Tail Power Company's  
2019 South Dakota Energy Efficiency Plan Status  
Report and 2020 Annual Filing to Update the  
Energy Efficiency Adjustment Rider

Docket No. EL20-

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**SUMMARY OF FILING**

**Status Report**

Overall results for the 2019 South Dakota Energy Efficiency Plan (EEP) Program show Otter Tail Power Company (Otter Tail, the Company) achieved 102 percent of budget, 114 percent of participation goals, 119 percent of projected energy savings goals, and 128 percent of proposed demand savings. A summary of each of the programs offered to South Dakota customers in 2019 is presented. Summary tables of actual results compared to goals are provided in Appendix A, Tables 1 through 4.

**Financial Incentive**

The South Dakota Public Utilities Commission approved a "percent of approved budget" method for calculating the financial incentive, which would equal \$209,700. A summary spreadsheet is presented in Appendix A, Table 5. A historical EEP tracker account spreadsheet is included in Appendix A, Table 6.

**Energy Adjustment Rider**

The Company is proposing an increase to the Energy Efficiency Adjustment Rider from \$0.00164 to \$0.00195/kWh. This adjustment is to be reflected on customers' bills as a separate line item starting with bills rendered (dated) on or after July 1, 2020. The EEP tracker balance is provided in the attached report under the section "ENERGY ADJUSTMENT RIDER." A summary spreadsheet is presented in Appendix A, Table 7 and Appendix B presents a copy of the Energy Efficiency Adjustment Rider. The Company has included Appendix C a summary of impacts to customers and Appendix D which includes all cost-effectiveness test modeling inputs and results.

**Conclusion**

Otter Tail requests approval of the 2018 Financial Incentive, totaling \$209,700. The Company also requests an update to the Energy Efficiency Adjustment Rider to \$0.00195/kWh on customer's bills. The next status report will be filed on May 1, 2021, with the program subject to modifications as proposed and approved by the Commission at that time.