

OTTER TAIL POWER COMPANY

Docket No: EL20-016

Response to: South Dakota Public Utilities Commission

Analyst: Staff

Date Received: May 18, 2020

Date Due: June 01, 2020

Date of Response: June 01, 2020

Responding Witness: Jason A. Grenier, Manager Market Planning - (218) 739-8639

Data Request:

On page 3 of the Status Report, explain how budget participation was greater than the actual participation but the % of Budget was over 100%.

Attachments: 0Response:

The actual participation number on page 3 of the Status Report is not correct and should match the total participation number of 2,625 in Appendix A, Table 1. The participation number of 1,806 excluded updated participation numbers from Advertising and Education and Residential Lighting. A table with the correct number is shown below:

Summary of Budget to Actuals – 2019			
	Budget	Actual	% of Budget
Expenses All Programs	\$699,000	\$715,984	102%
Participation	2,308	2,625	114%
Energy Savings - kWh	11,135,570	13,217,098	119%
Demand Savings - kW	2,061.6	2,644.0	128%