

2020 Proposed Economic Development Budget
NorthWestern Energy Electric Utility

Category	2020 Total Budget	Electric Allocation	2020 Adjusted Budget	Customer Share without \$35,000 cap ^A
Abedeen Chamber of Commerce	\$ 6,300	70%	\$ 4,410	\$ 2,205
Aberdeen Development Corporation	\$ 5,000	70%	\$ 3,500	\$ 1,750
Advantage SD marketing	\$ 40,000	70%	\$ 28,000	\$ 14,000
Armour Community Economic Dev. Club	\$ 600	100%	\$ 600	\$ 300
Avon Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Chamberlain-Oacoma Area Chamber	\$ 625	100%	\$ 625	\$ 313
Clark Area Chamber of Commerce	\$ 500	70%	\$ 350	\$ 175
Corsica Area Commercial Club	\$ 150	100%	\$ 150	\$ 75
Dakota Heartland Development Assn.	\$ 2,000	100%	\$ 2,000	\$ 1,000
Deuel Area Development Corporation	\$ 250	70%	\$ 175	\$ 88
Governor's Office of Economic Development ^B	\$ 16,500	70%	\$ 11,550	\$ 5,775
Greater Huron Development Corp.	\$ 3,000	70%	\$ 2,100	\$ 1,050
Huron Chamber and Visitors Bureau	\$ 2,010	70%	\$ 1,407	\$ 704
Kimball Chamber of Commerce	\$ 100	100%	\$ 100	\$ 50
Kimball Economic Development Corporation	\$ 1,000	100%	\$ 1,000	\$ 500
Lake Francis Case Development Corp.	\$ 195	100%	\$ 195	\$ 98
Mitchell Area Chamber of Commerce	\$ 2,415	70%	\$ 1,691	\$ 845
Mitchell Area Development Corp	\$ 1,090	70%	\$ 763	\$ 382
Parkston Area Development	\$ 250	70%	\$ 175	\$ 88
Parkston Commercial Club	\$ 150	70%	\$ 105	\$ 53
Platte Area Chamber of Commerce	\$ 125	100%	\$ 125	\$ 63
Redfield Area Chamber	\$ 340	70%	\$ 238	\$ 119
Scotland Chamber of Commerce	\$ 125	70%	\$ 88	\$ 44
SD Chamber of Commerce & Industry	\$ 3,300	70%	\$ 2,310	\$ 1,155
SD Chamber Econ. Dev. Seminar Sponsorship	\$ 2,500	70%	\$ 1,750	\$ 875
Springfield Chamber of Commerce	\$ 50	100%	\$ 50	\$ 25
Staffing	\$ 75,000	70%	\$ 52,500	\$ 26,250
Wagner Area Growth	\$ 1,000	100%	\$ 1,000	\$ 500
Wagner Chamber of Commerce	\$ 500	100%	\$ 500	\$ 250
Webster Chamber of Commerce	\$ 705	70%	\$ 494	\$ 247
Webster Area Development Corporation	\$ 1,000	70%	\$ 700	\$ 350
Yankton Area Progressive Growth	\$ 2,100	100%	\$ 2,100	\$ 1,050
Yankton Chamber of Commerce	\$ 3,310	100%	\$ 3,310	\$ 1,655
YES Yankton Economic Success	\$ 12,000	100%	\$ 12,000	\$ 6,000
TOTAL**	\$ 184,290		\$ 136,160	\$ 68,080

^AEL14-106 established a cost share between the customers and company at 50/50 on an annual program of \$70,000 in expenses, capping the revenue requirement at \$35,000 total.

^BGOED support is for the annual economic development conference and an all-inclusive sponsorship of the Governor's Hunt and Buffalo Roundup.