

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Transmission Cost Recovery Rider Rate
Proposed Rate to be Effective May 1, 2020**

	Total
Projected 2020 Costs to be Recovered	
Net Expense	\$847,094 1/
Transmission Projects' Revenue Requirement	87,261 2/
Total Projected 2020 Costs to be Recovered	\$934,355
(Over) Recovery as of December 31, 2019	(169,290) 3/
True-Up of Schedule 26A Return Credit - 2018	214 4/
True-Up of Other O&M Revenue Credit - 2018	(40) 5/
Net (Over) Recovery as of December 31, 2019	(169,116)
Projected 2020 Credits	
Other O&M Revenue Credit	(810) 5/
Schedule 26A Return Credit	(285) 6/
Total Projected 2020 Credits	(1,095)
Net SD Allocated Transmission Costs	\$764,144
Projected Kwh	148,846,000
Projected \$/Kwh	\$0.00513
Current \$/Kwh 7/	0.00515
\$ Change	(0.00002)

- 1/ Attachment B, Page 2.
- 2/ Attachment C.
- 3/ Attachment F.
- 4/ Attachment E, Page 1.
- 5/ Attachment E, Page 3
- 6/ Attachment E, Page 2.
- 7/ Rate effective May 15, 2019.