

South Dakota Public Utilities Commission
Docket No. EL20-006
MidAmerican Energy Company
First Data Requests

Date of Request: 2/20/2020
Responses Due: 2/27/2020

Responder Name: Kallie Bentz
Job Title: Rates Analyst
Phone: (515) 281-2290

South Dakota Data Request

- 1-1. Refer to page 1 of the 2019 TCR Reconciliation and 2020 New Factor Calculation.
 - a. Noting the large fluctuations in the January forecasts between TCR filings (20,204,466 kWh in EL18-005, 11,863,003 kWh in EL19-008, and now 30,512,710 in EL20-006), is this primarily due to MidAmerican having a good idea of January sales given the February TCR filing date?

Response:

Yes, in each of the filings listed, the January forecast was replaced with actuals to incorporate the best available information. The variance from year-to-year is a result of unbilled sales included in January actual sales. Unbilled sales amounts can fluctuate from month-to-month and year-to-year, which can result in fluctuations for *individual* months. However, these effects are smoothed over sufficient periods of time.