

Projected Revenue for March 2021 - February 2022

Line No.	Class	Units	Rate per Unit	Amount
1	Large General Service (a)	483,432 kW	\$0.686	\$331,578
2		268,906,134 kWh	0.229¢	\$615,787
3	Total LGS			\$947,364
4				
5	Controlled Service (b)	33,822,160 kWh	0.120¢	\$40,737
6				
7	Lighting (c)	3,901,056 kWh	0.421¢	\$16,435
8				
9	All other service	192,219,712 kWh	0.618¢	\$1,187,316
10				
11	Total revenue			\$2,191,853

(a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider

(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service

(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting