

NSPM Rider Project	NSPM Rider Sub Project	Eligibility Date	Pre Eligible AFUDC	CWIP Expenditures							Total	Previous Filing Expenditures	Dollar Variance	% Variance	
				Pre-2019	2019	2020	2021	2022	2023	2024					2025
Avon – Albany Rebuild	Line	1/1/2021	19,900			303,990	4,870,600	20,580				5,215,070			
Avon – Albany Rebuild	Sub-Total Avon – Albany Rebuild		19,900			303,990	4,870,600	20,580				5,215,070		5,215,070	100%
Belgrade - Paynesville	Line	1/1/2021	2,964			113,757	5,031,000					5,147,721			
Belgrade - Paynesville	Sub-Total NSPM Belgrade - Paynesville		2,964			113,757	5,031,000					5,147,721		5,147,721	100%
Big Stone-Brookings	Land	1/1/2013	16,347	3,550,920								3,567,267	3,567,267		
Big Stone-Brookings	Line	1/1/2013	4,484	52,958,974	50,632							53,014,090	53,014,090		
Big Stone-Brookings	Sub	1/1/2013		6,951,319	(33,731)							6,917,588	6,917,402		
Big Stone-Brookings	Sub-Total Big Stone-Brookings		20,831	63,461,213	16,901							63,498,945	63,498,759	186	0%
Bluff Creek - Westgate	Land	1/1/2013		121,447								121,447	121,447		
Bluff Creek - Westgate	Line	1/1/2013		4,074,008	(5,140)	7,044						4,075,912	4,072,783		
Bluff Creek - Westgate	Sub	1/1/2013		17,945,937	7,949	7,940						17,961,826	17,955,479		
Bluff Creek - Westgate	Sub-Total Bluff Creek - Westgate			22,141,392	2,808	14,984						22,159,184	22,149,709	9,475	0%
Canisota Juntion - Salem	Line	1/1/2021	118			10,083	1,836,520					1,846,721			
Canisota Juntion - Salem	Sub-Total Canisota Juntion - Salem		118			10,083	1,836,520					1,846,721		1,846,721	100%
CAPX2020 - Brookings	Land	1/1/2011		38,636,001	8,584,701							47,220,702	47,220,702		
CAPX2020 - Brookings	Line	1/1/2011	2,413,611	348,414,540	(2,582)							350,825,569	350,828,151		
CAPX2020 - Brookings	Sub	1/1/2011		63,360,033								63,360,033	63,360,033		
CAPX2020 - Brookings	Sub-Total CAPX2020 Brookings		2,413,611	450,410,574	8,582,119							461,406,304	461,408,886	(2,582)	0%
CAPX2020 - Fargo	Land	1/1/2011		18,030,549	116,082							18,146,631	18,146,631		
CAPX2020 - Fargo	Line	1/1/2011	869,963	168,373,438	3,183							169,246,584	169,246,584		
CAPX2020 - Fargo	Sub	1/1/2011	205,035	36,107,892								36,312,927	36,312,927		
CAPX2020 - Fargo	Sub-Total CAPX2020 Fargo		1,074,998	222,511,879	119,265							223,706,142	223,706,142		0%
CAPX2020 - La Crosse Local	Land	1/1/2011		10,945,701	(213,893)							10,731,808	10,731,808		
CAPX2020 - La Crosse Local	Line	1/1/2011		64,541,806	812,649	36,484						65,390,939	64,542,602		
CAPX2020 - La Crosse Local	Sub	1/1/2011		4,169,261								4,169,261	4,169,261		
CAPX2020 - La Crosse Local	Sub-Total CAPX2020 - La Crosse Local			79,656,768	598,756	36,484						80,292,008	79,443,671	848,337	1%
CAPX2020 - La Crosse MISO	Land	1/1/2011		6,971,975	(34,023)							6,937,952	6,937,952		
CAPX2020 - La Crosse MISO	Line	1/1/2011	1,252,179	61,543,231	179,907							62,975,317	62,794,497		
CAPX2020 - La Crosse MISO	Sub	1/1/2011		16,822,134								16,822,134	16,822,134		
CAPX2020 - La Crosse MISO	Sub-Total CAPX2020 - La Crosse MISO		1,252,179	85,337,340	145,884							86,735,403	86,554,583	180,820	0%
CAPX2020 - La Crosse MISO - WI	Land	1/1/2011		9,605,110	196,377	37,685						9,839,172	9,702,468		
CAPX2020 - La Crosse MISO - WI	Line	1/1/2011	97,604	109,994,916	116,485	160,200						110,369,205	110,668,623		
CAPX2020 - La Crosse MISO - WI	Sub	1/1/2011		23,047,396	574	(5,723)						23,042,247	23,047,396		
CAPX2020 - La Crosse MISO - WI	Sub-Total CAPX2020 - La Crosse MISO - WI		97,604	142,647,422	313,436	192,162						143,250,624	143,418,487	(167,863)	0%
CEN LCO 69kv	Line	1/1/2021	188,751		1,279,206	2,979,949						4,447,906			
CEN LCO 69kv	Sub-Total Canisota Juntion - Salem		188,751		1,279,206	2,979,949						4,447,906		4,447,906	100%

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				Pre-2019	2019	2020	2021	2022	2023	2024				
Chaska - Hwy 212 Conversion	Land	1/1/2013		1,839,594	172						1,839,766	1,839,766		
Chaska - Hwy 212 Conversion	Line	1/1/2013	28,868	11,417,143	(5,991)						11,440,020	11,440,020		
Chaska - Hwy 212 Conversion	Sub	1/1/2013	34,018	5,897,634							5,931,652	5,931,652		
Chaska - Hwy 212 Conversion	Sub-Total Chaska - Hwy 212 Conversion		62,886	19,154,371	(5,819)						19,211,438	19,211,438		0%
Glencoe - Waconia	Land	1/1/2012		680,714							680,714	680,714		
Glencoe - Waconia	Line	1/1/2012	30	17,773,846							17,773,876	17,773,876		
Glencoe - Waconia	Sub	1/1/2012		3,900,983							3,900,983	3,900,983		
Glencoe - Waconia	Sub-Total Glencoe - Waconia		30	22,355,543							22,355,573	22,355,573		0%
Huntley - Wilmarth	Land	1/1/2019			724,925	2,271,808	1,456,000	63,000			4,515,733	5,460,508		
Huntley - Wilmarth	Line	1/1/2019	148,058	1,648,866	1,406,104	36,471,115	27,984,050	4,239,000			71,897,193	68,909,055		
Huntley - Wilmarth	Sub-Total Huntley - Wilmarth		148,058	1,648,866	2,131,029	38,742,923	29,440,050	4,302,000			76,412,926	74,369,563	2,043,363	3%
LaCrosse - Madison	Land	1/1/2019		10,164,304	4,580,079	672,990					15,417,373	12,979,961		
LaCrosse - Madison	Line	1/1/2019	14,501,268	146,970,825	7,126,252	701,249					169,299,594	168,272,680		
LaCrosse - Madison	Sub	1/1/2019	269,014	6,441,740	98,132	68					6,808,954	6,741,694		
LaCrosse - Madison	Sub-Total LaCrosse - Madison	1/1/2019	14,770,282	163,576,869	11,804,463	1,374,307					191,525,921	187,994,335	3,531,586	2%
Lake Marion Burnsville	Land	1/1/2011		8,661							8,661	8,661		
Lake Marion Burnsville	Line	1/1/2011		11,695,145							11,695,145	11,695,145		
Lake Marion Burnsville	Sub-Total Lake Marion Burnsville			11,703,806							11,703,806	11,703,806		0%
Maple Lake - Annandale	Line	1/1/2013		2,991,658							2,991,658	2,991,658		
Maple Lake - Annandale	Sub-Total Maple Lake - Annandale			2,991,658							2,991,658	2,991,658		0%
Long Lake-Baytown Line Uprate	Line	1/1/2021					704,620	4,150,300						
Long Lake-Baytown Line Uprate	Sub-Total Long Lake-Baytown Line Uprate						704,620	4,150,300			4,854,920		4,854,920	100%
Minn Valley	Line	1/1/2013	4	14,852,174							14,852,178	14,852,178		
Minn Valley	Sub	1/1/2013		731,952							731,952	731,952		
Minn Valley	Sub-Total Minn Valley		4	15,584,126							15,584,130	15,584,130		0%
Minot Load Serving	Land	1/1/2016		1,305,428	21,246						1,326,674	1,326,674		
Minot Load Serving	Line	1/1/2016	12,113	28,715,539	397,368	(10,394)					29,114,626	29,017,079		
Minot Load Serving	Sub	1/1/2016		8,397,623	21,416	4,953					8,423,992	8,413,425		
Minot Load Serving	Sub-Total Minot Load Serving		12,113	38,418,590	440,030	(5,441)					38,865,292	38,757,178	108,114	0%
Sioux Falls Northern	Land	1/1/2012		531,773							531,773	531,773		
Sioux Falls Northern	Line	1/1/2012	88	24,530,648	530,571						25,061,308	25,393,487		
Sioux Falls Northern	Sub	1/1/2012		10,847,003	(21,547)						10,825,456	10,825,456		
Sioux Falls Northern	Sub-Total Sioux Falls Northern		88	35,909,424	509,025						36,418,537	36,750,716	(332,179)	-1%
West St. Cloud - Black Oak	Line	1/1/2020	17,783	104,617	1,816	(106,422)	930,003	6,395,010	2,400,000		9,742,808	17,124,645		
West St. Cloud - Black Oak	Sub-Total West St. Cloud - Black Oak		17,783	104,617	1,816	(106,422)	930,003	6,395,010	2,400,000		9,742,808	17,124,645	(7,381,837)	-43%
	Total		20,082,201	1,377,614,459	25,938,918	43,656,777	42,812,793	14,867,890	2,400,000		1,527,373,037	1,507,023,279	20,349,758	

*CWIP expenditures can continue past a project's in-service date for a variety of reasons, including Right of Way (ROW) settlement payments and Buy the Farm payments or credits. See Staff Data Request No 2-3 in Docket No. EL16-031