

South Dakota Calendar Month Electric Sales (Mwh)
 2021 Budget

Line No		ANNUAL Summary:												
		Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail	Rate	Revenues (\$)
1	2020	363,365	42,154	405,519	462,176	186,179	648,354	5,681	0	0	5,681	1,059,555		
2	2021	706,559	93,939	800,498	920,492	362,209	1,282,701	11,301	0	0	11,301	2,094,500		
3	2022	703,974	96,608	800,583	948,740	378,552	1,327,292	11,379	0	0	11,379	2,139,253		
4														
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6														
7	Jul-20	77,287	6,243	83,530	87,209	34,425	121,634	596	0	0	596	205,760	0.003027	622,835
8	Aug-20	69,604	5,845	75,448	85,943	34,135	120,079	730	0	0	730	196,257	0.003027	594,069
9	Sep-20	52,394	5,222	57,616	63,606	32,309	95,915	878	0	0	878	154,409	0.003027	467,395
10	Oct-20	54,028	5,894	59,922	85,078	31,101	116,178	1,053	0	0	1,053	177,154	0.003027	536,244
11	Nov-20	48,655	8,031	56,686	69,853	27,131	96,985	1,165	0	0	1,165	154,836	0.003027	468,688
12	Dec-20	61,398	10,920	72,318	70,487	27,077	97,564	1,258	0	0	1,258	171,140	0.003027	518,041
13	Total 20	363,365	42,154	405,519	462,176	186,179	648,354	5,681	0	0	5,681	1,059,555	0.003027	3,207,272
14														
15	Jan-21	63,190	12,040	75,230	85,569	27,287	112,855	1,463	0	0	1,463	189,548	0.003446	653,243
16	Feb-21	52,619	9,754	62,373	70,103	25,967	96,070	1,016	0	0	1,016	159,458	0.003446	549,544
17	Mar-21	51,641	8,971	60,612	81,403	30,599	112,002	796	0	0	796	173,410	0.003446	597,628
18	Apr-21	46,778	6,009	52,787	64,765	27,498	92,263	1,081	0	0	1,081	146,131	0.003446	503,613
19	May-21	52,311	5,836	58,147	71,161	28,949	100,110	646	0	0	646	158,904	0.003446	547,633
20	Jun-21	67,046	6,032	73,078	81,457	30,805	112,262	657	0	0	657	185,997	0.003446	641,006
21	Jul-21	79,475	6,695	86,169	87,751	35,207	122,958	592	0	0	592	209,719	0.003446	722,758
22	Aug-21	71,609	6,227	77,837	86,357	34,926	121,283	725	0	0	725	199,844	0.003446	688,727
23	Sep-21	53,883	5,678	59,561	64,331	33,035	97,367	872	0	0	872	157,800	0.003446	543,829
24	Oct-21	55,375	6,414	61,789	85,819	32,028	117,846	1,046	0	0	1,046	180,682	0.003446	622,688
25	Nov-21	49,901	8,565	58,466	70,701	28,058	98,759	1,157	0	0	1,157	158,381	0.003446	545,833
26	Dec-21	62,730	11,718	74,449	71,076	27,851	98,927	1,250	0	0	1,250	174,625	0.003446	601,815
27	Total 21	706,559	93,939	800,498	920,492	362,209	1,282,701	11,301	0	0	11,301	2,094,500	0.003446	7,218,319
28														
29	Jan-22	62,232	12,363	74,594	81,292	30,267	111,559	1,473	0	0	1,473	187,626	0.003388	635,759
30	Feb-22	50,947	10,014	60,961	67,427	25,954	93,381	1,023	0	0	1,023	155,365	0.003388	526,445
31	Mar-22	52,965	9,213	62,178	86,143	32,932	119,075	802	0	0	802	182,055	0.003388	616,883
32	Apr-22	45,872	5,601	51,473	74,949	26,579	101,527	1,088	0	0	1,088	154,088	0.003388	522,119
33	May-22	49,178	5,983	55,162	80,724	28,057	108,781	651	0	0	651	164,594	0.003388	557,715
34	Jun-22	67,317	6,188	73,505	83,075	33,498	116,573	661	0	0	661	190,740	0.003388	646,310
35	Jul-22	79,947	6,869	86,816	91,018	37,672	128,690	596	0	0	596	216,102	0.003388	732,251
36	Aug-22	74,203	6,383	80,586	89,368	37,082	126,450	730	0	0	730	207,766	0.003388	704,002
37	Sep-22	54,090	5,820	59,910	65,586	34,767	100,353	878	0	0	878	161,142	0.003388	546,019
38	Oct-22	53,698	6,585	60,282	86,091	33,418	119,509	1,054	0	0	1,054	180,845	0.003388	612,781
39	Nov-22	50,149	9,127	59,277	70,571	29,272	99,843	1,165	0	0	1,165	160,285	0.003388	543,115
40	Dec-22	63,376	12,462	75,837	72,497	29,055	101,552	1,258	0	0	1,258	178,647	0.003388	605,336
41	Total 22	703,974	96,608	800,583	948,740	378,552	1,327,292	11,379	0	0	11,379	2,139,253	0.003388	7,248,734