

Black Hills Power, Inc. d/b/a Black Hills Energy
 Energy Efficiency Solutions Adjustment ("EESA") Rate
 PY2018

<u>Line No.</u>	<u>Description</u>	<u>Reference</u>	<u>Residential (SDEES1)</u>	<u>C & I (SDEES2)</u>
1	Balancing Account as of 8/31/2019		\$ 54,999	\$ 256,771
2	Estimated EESA Revenues (9/1/2019 to 11/30/2019)		\$ (57,348)	\$ (155,814)
3	PY2019 Budgeted Program Expenditures		\$ 182,276	\$ 689,589
4	PY2019 Budgeted Fixed Percentage Incentive	Line 3 x 30%	\$ 54,683	\$ 206,877
5	Total Estimated Recoverable Costs		<u>\$ 234,610</u>	<u>\$ 997,423</u>
6				
7	Forecasted kWh Sales (12/1/2019 to 11/30/2020)		518,254,237	667,044,553
8				
9	Proposed EESA Rate (Effective 12/1/2019)		\$ 0.0005	\$ 0.0015
10				
11	Current EESA Rate (Effective 12/1/2018)		\$ 0.0005	\$ 0.0010