

South Dakota Calendar Month Electric Sales (Mwh)  
 2020 Budget

Line No	ANNUAL Summary:											Rate	Revenues (\$)	
	Residential w/o Sp Heat	Residential w/ Sp Heat	Total Residential	Small C&I	Large C&I	Total C&I	Street Lighting	Public Authority	Interdept	Total Other	Total Retail			
1	2019	271,933	34,182	306,115	422,435	162,833	585,268	5,278	0	0	5,278	896,661		
2	2020	667,456	88,341	755,797	1,013,231	388,679	1,401,909	12,304	0	0	12,304	2,170,011		
3	2021	669,890	92,169	762,058	1,013,693	387,422	1,401,115	12,438	0	0	12,438	2,175,611		
4														
5														
6														
7	Aug-19	75,340	6,134	81,474	101,340	35,431	136,771	469	0	0	469	218,714	0.003037	664,235
8	Sep-19	47,046	4,468	51,514	80,191	35,339	115,530	993	0	0	993	168,037	0.003037	510,329
9	Oct-19	44,258	5,505	49,763	81,899	32,515	114,413	1,170	0	0	1,170	165,345	0.003037	502,154
10	Nov-19	45,681	7,330	53,011	75,793	31,537	107,330	1,100	0	0	1,100	161,440	0.003037	490,293
11	Dec-19	59,608	10,746	70,354	83,212	28,011	111,223	1,547	0	0	1,547	183,124	0.003037	556,148
12	Total 19	271,933	34,182	306,115	422,435	162,833	585,268	5,278	0	0	5,278	896,661	0.003037	2,723,160
13														
14	Jan-20	60,043	11,745	71,789	82,652	30,365	113,017	1,513	0	0	1,513	186,319	0.002986	556,416
15	Feb-20	52,307	10,219	62,526	71,152	29,482	100,634	1,198	0	0	1,198	164,359	0.002986	490,836
16	Mar-20	52,481	8,705	61,186	87,427	30,205	117,632	968	0	0	968	179,786	0.002986	536,905
17	Apr-20	43,457	5,264	48,722	75,226	28,739	103,965	1,124	0	0	1,124	153,811	0.002986	459,334
18	May-20	46,664	5,640	52,303	82,020	34,386	116,406	646	0	0	646	169,355	0.002986	505,755
19	Jun-20	60,572	4,736	65,307	89,801	35,385	125,186	545	0	0	545	191,038	0.002986	570,509
20	Jul-20	76,884	6,201	83,086	101,432	35,575	137,007	1,074	0	0	1,074	221,167	0.002986	660,483
21	Aug-20	76,344	6,388	82,732	101,822	37,094	138,916	465	0	0	465	222,113	0.002986	663,310
22	Sep-20	47,507	4,622	52,129	80,433	34,016	114,450	985	0	0	985	167,564	0.002986	500,406
23	Oct-20	44,702	5,751	50,453	82,027	33,858	115,885	1,160	0	0	1,160	167,499	0.002986	500,211
24	Nov-20	46,139	7,707	53,846	75,756	31,312	107,067	1,091	0	0	1,091	162,004	0.002986	483,802
25	Dec-20	60,356	11,362	71,718	83,482	28,260	111,743	1,535	0	0	1,535	184,996	0.002986	552,464
26	Total 20	667,456	88,341	755,797	1,013,231	388,679	1,401,909	12,304	0	0	12,304	2,170,011	0.002986	6,480,432
27														
28	Jan-21	60,407	12,291	72,698	82,920	31,618	114,538	1,535	0	0	1,535	188,770	0.003366	635,369
29	Feb-21	50,644	10,306	60,950	68,635	28,372	97,006	1,174	0	0	1,174	159,130	0.003366	535,604
30	Mar-21	52,817	9,112	61,930	87,733	28,881	116,614	982	0	0	982	179,525	0.003366	604,252
31	Apr-21	43,744	5,521	49,265	75,453	28,710	104,163	1,140	0	0	1,140	154,568	0.003366	520,249
32	May-21	46,988	5,912	52,901	82,274	34,620	116,893	655	0	0	655	170,449	0.003366	573,704
33	Jun-21	60,984	4,971	65,954	90,103	35,170	125,273	552	0	0	552	191,780	0.003366	645,498
34	Jul-21	77,367	6,501	83,868	101,790	37,392	139,183	1,089	0	0	1,089	224,140	0.003366	754,416
35	Aug-21	76,779	6,689	83,468	102,159	35,212	137,370	472	0	0	472	221,310	0.003366	744,893
36	Sep-21	47,838	4,852	52,690	80,669	33,953	114,622	999	0	0	999	168,311	0.003366	566,506
37	Oct-21	45,042	6,035	51,077	82,267	35,526	117,793	1,177	0	0	1,177	170,047	0.003366	572,351
38	Nov-21	46,480	8,078	54,558	75,935	29,488	105,423	1,106	0	0	1,106	161,087	0.003366	542,193
39	Dec-21	60,800	11,900	72,700	83,756	28,482	112,238	1,557	0	0	1,557	186,494	0.003366	627,709
40	Total 21	669,890	92,169	762,058	1,013,693	387,422	1,401,115	12,438	0	0	12,438	2,175,611	0.003366	7,322,747