

**SOUTH DAKOTA ENERGY EFFICIENCY PLAN - 2018**  
**Otter Tail Power Company**  
**EEP TRACKER AND CALCULATION OF PROPOSED EEP**

APPENDIX A, TABLE 7 (Revised)

	January 2019	February 2019	March* 2019	April 2019	May 2019	June 2019	Total
1 Beginning of Period Balance	\$62	\$62,309	\$27,214	(\$11,022)	\$5,333	(\$9,139)	
2 Monthly Carrying Charge Rate	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	
3 Monthly Carrying Charge	\$0	\$441	\$193	(\$78)	\$38	(\$65)	\$530
4 EEP Program Charges	\$138,360	\$47,966	\$24,059	\$72,981	\$36,203	\$36,078	\$355,647
5 EEP Incentive	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Less: Energy Efficiency Adjustment (EEP Revenue)	(\$76,114)	(\$83,502)	(\$62,489)	(\$56,547)	(\$50,713)	(\$51,393)	(\$380,758)
8 End of Period Balance	\$62,309	\$27,214	(\$11,022)	\$5,333	(\$9,139)	(\$24,519)	
9 <b>CURRENT EEP FACTOR (\$/kWh)</b>	<b>\$0.00155</b>						
10 Projected sales (kWh)				36,482,192	32,717,995	33,156,999	

**EEP TRACKER PROPOSED \$/kWh Method**

	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	Total
1 Beginning of Period Balance	(\$24,519)	\$112,635	\$170,210	\$264,973	\$211,118	\$150,953	\$84,015	\$138,331	\$103,965	\$52,045	\$54,112	\$26,670	
2 Monthly Carrying Charge Rate	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	0.71%	
3 Monthly Carrying Charge	(\$174)	\$798	\$1,206	\$1,877	\$1,495	\$1,069	\$595	\$980	\$736	\$369	\$383	\$189	\$9,524
4 EEP Program Charges	\$61,710	\$118,639	\$154,835	\$2,311	\$3,435	\$2,423	\$138,360	\$47,966	\$24,059	\$72,981	\$36,203	\$36,078	\$699,000
5 EEP Incentive	\$134,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$134,700
7 Less: Energy Efficiency Adjustment (EEP Revenue)	(\$59,082)	(\$61,861)	(\$61,277)	(\$58,044)	(\$65,095)	(\$70,431)	(\$84,640)	(\$83,311)	(\$76,716)	(\$71,283)	(\$64,028)	(\$63,691)	(\$819,459)
8 End of Period Balance	\$112,635	\$170,210	\$264,973	\$211,118	\$150,953	\$84,015	\$138,331	\$103,965	\$52,045	\$54,112	\$26,670	(\$754)	
9 <b>PROPOSED EEP FACTOR (\$ / kWh)</b>	<b>\$0.00164</b>												
12 Projected sales (kWh)	36,025,743	37,720,334	37,364,251	35,392,475	39,691,785	42,945,568	51,609,587	50,799,587	46,778,246	43,465,122	39,041,170	38,836,238	

\*Actual data was used through March 2019