## Montana-Dakota Utilities Co. Electric Utility - South Dakota Transmission Cost Recovery Rider Rate Proposed Rate to be Effective May 1, 2019

	Total
Projected 2019 Costs to be Recovered	
Net Expense	\$798,386 1/
Transmission Projects' Revenue Requirement	34,176 2/
Total Projected 2019 Costs to be Recovered	\$832,562
(Over) Recovery as of December 31, 2018	(52,182) 3/
True-Up of Schedule 26A Return Credit - 2017	42 4/
True-Up of Other O&M Revenue Credit - 2017	105_5/
Net (Over) Recovery as of December 31, 2018	(52,035)
Projected 2019 Credits	
Other O&M Revenue Credit	(862) 5/
Schedule 26A Return Credit	(462) 6/
Net SD Allocated Transmission Costs	\$779,203
Projected Kwh	151,203,000
Projected \$/Kwh	\$0.00515
Current \$/Kwh 7/	0.00545
\$ Change	(0.00030)
1/ Attachment B, Page 2.	
2/ Attachment C.	
3/ Attachment F.	
4/ Attachment E, Page 1.	
5/ Attachment E, Page 3	
C/ Attackment E. Dave 2	

6/ Attachment E, Page 2.

7/ Rate effective May 1, 2018.