

**Montana-Dakota Utilities Co.
Electric Utility - South Dakota
Transmission Cost Recovery Rider Rate
Proposed Rate to be Effective May 1, 2019**

| | <u>Total</u> | |
|--|------------------|----|
| Projected 2019 Costs to be Recovered | | |
| Net Expense | \$798,386 | 1/ |
| Transmission Projects' Revenue Requirement | <u>56,874</u> | 2/ |
| Total Projected 2019 Costs to be Recovered | \$855,260 | |
| (Over) Recovery as of December 31, 2018 | (52,182) | 3/ |
| True-Up of Schedule 26A Return Credit - 2017 | 42 | 4/ |
| True-Up of Other O&M Revenue Credit - 2017 | <u>105</u> | 5/ |
| Net (Over) Recovery as of December 31, 2018 | (52,035) | |
| Projected 2019 Credits | | |
| Other O&M Revenue Credit | (862) | 5/ |
| Schedule 26A Return Credit | <u>(462)</u> | 6/ |
| Net SD Allocated Transmission Costs | \$801,901 | |
| Projected Kwh | 151,203,000 | |
| Projected \$/Kwh | \$0.00530 | |
| Current \$/Kwh 7/ | 0.00545 | |
| \$ Change | (0.00015) | |

- 1/ Attachment B, Page 2.
2/ Attachment C.
3/ Attachment F.
4/ Attachment E, Page 1.
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6/ Attachment E, Page 2.
7/ Rate effective May 1, 2018.