

Class Allocation and Rate Design

Line No.	Recovery Period	2019 Filing
		EL19---- Mar '20 - Feb '21
1	Total South Dakota Revenue Requirements *	\$2,407,824
2	Large General Service Class 42.54%	\$1,020,907
3	Controlled Service 1.53%	\$37,111
4	Lighting 0.67%	\$16,271
5	All Other Service 55.25%	\$1,333,534
6	Total	\$2,407,824
7	Large General Service Class kW**	484,305
8	Large General Service Class kWh**	285,491,067
9	Controlled Service kWh	34,374,385
10	Lighting kWh	4,374,845
11	All Other Service kWh	189,113,207
12	Large General Service Class \$ / kW	0.738
13	Large General Service Class cents / kWh	0.232
14	Controlled Service cents / kWh	0.108
15	Lighting cents / kWh	0.372
16	All Other Service cents / kWh	0.705

* Jurisdictional transmission allocation factor (D2 = 9.187431%) is from Otter Tail's current general rate case in South Dakota Docket No. EL18-021.

** LGS revenue is 35% demand and 65% energy