

Line No.		2019	2019												
			Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	<b>Total Schedule 37 Revenue</b>	(12,862)	(12,862)	(12,862)	(12,862)	(12,862)	(12,872)	(12,872)	(12,872)	(12,873)	(0)	(0)	(0)	(115,798)	
2	Overhead Credit for Non-Retail Share	(126)	(126)	(126)	(126)	(126)	(126)	(126)	(126)	(126)	(0)	(0)	(0)	(1,131)	
3															
4	<b>Fargo</b>	100.00%	(12,862)	(12,862)	(12,862)	(12,862)	(12,862)	(12,872)	(12,872)	(12,872)	(12,873)	(0)	(0)	(0)	(115,798)
5	Retail Load Share	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	
6	Retail Revenue	(1,213)	(1,213)	(1,213)	(1,213)	(1,213)	(1,214)	(1,214)	(1,214)	(1,214)	(1,214)	(0)	(0)	(0)	(10,921)
7															
8	Overhead Credit for Non-Retail Share	(126)	(126)	(126)	(126)	(126)	(126)	(126)	(126)	(126)	(0)	(0)	(0)	(0)	(1,131)
9	Non-Retail Load Share	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	
10	Non-Retail Overhead Credit	(114)	(114)	(114)	(114)	(114)	(114)	(114)	(114)	(114)	(0)	(0)	(0)	(0)	(1,024)
11															
12	<b>Total 37 Revenue Credit for Fargo</b>	(1,327)	(1,327)	(1,327)	(1,327)	(1,327)	(1,328)	(1,328)	(1,328)	(1,328)	(0)	(0)	(0)	(11,946)	
13															
14	<b>South Dakota Share</b>	9.187%	(122)	(122)	(122)	(122)	(122)	(122)	(122)	(122)	(0)	(0)	(0)	(1,097)	
15															
16															
17	<b>Total Schedule 38 Revenue</b>	(15,234)	(15,234)	(15,234)	(15,234)	(15,234)	(15,121)	(15,121)	(15,121)	(15,123)	(0)	(0)	(0)	(136,654)	
18	Overhead Credit for Non-Retail Share	(149)	(149)	(149)	(149)	(149)	(148)	(148)	(148)	(148)	(0)	(0)	(0)	(1,335)	
19															
20	<b>Fargo</b>	100.00%	(15,234)	(15,234)	(15,234)	(15,234)	(15,234)	(15,121)	(15,121)	(15,123)	(0)	(0)	(0)	(136,654)	
21	Retail Load Share	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	
22	Retail Revenue	(1,437)	(1,437)	(1,437)	(1,437)	(1,437)	(1,426)	(1,426)	(1,426)	(1,426)	(0)	(0)	(0)	(0)	(12,888)
23															
24	Overhead Credit for Non-Retail Share	(149)	(149)	(149)	(149)	(149)	(148)	(148)	(148)	(148)	(0)	(0)	(0)	(0)	(1,335)
25	Non-Retail Load Share	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	
26	Non-Retail Overhead Credit	(135)	(135)	(135)	(135)	(135)	(134)	(134)	(134)	(134)	(0)	(0)	(0)	(0)	(1,209)
27															
28	<b>Total 38 Revenue Credit for Fargo</b>	(1,571)	(1,571)	(1,571)	(1,571)	(1,571)	(1,560)	(1,560)	(1,560)	(1,560)	(0)	(0)	(0)	(14,097)	
29															
30	<b>South Dakota Share</b>	9.187%	(144)	(144)	(144)	(144)	(144)	(143)	(143)	(143)	(0)	(0)	(0)	(1,295)	

