Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
MISO Schedule 26 Revenues

Line No.		2019	2019 Jan Actual	Feb Actual	Mar Actual	Apr Actual	May Actual	Jun Actual	Jul Actual	Aug Actual	Sep Actual	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	**Total Schedule 26 Revenue**		(1,202,400)	(1,040,711)	(1,145,823)	(972,504)	(1,067,127)	(1,251,344)	(1,476,505)	(1,399,169)	(1,248,786)	(1,069,330)	(1,023,568)	(1,206,615)	(14,103,882)
2	Overhead Credit for Non-Retail Share	0.9768%	(11,745)	(10,166)	(11,192)	(9,500)	(10,424)	(12,223)	(14,423)	(13,667)	(12,198)	(10,445)	(9,998)	(11,786)	(137,768)
3															
4															
5	**Fargo**	68.088%	(818,691)	(708,600)	(780,168)	(662,159)	(726,586)	(852,015)	(1,005,323)	(952,666)	(850,274)	(728,086)	(696,928)	(821,561)	(9,603,056)
6	Retail Load Share		9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	9.43%	
7	Retail Revenue		(77,212)	(66,829)	(73,579)	(62,450)	(68,526)	(80,355)	(94,814)	(89,848)	(80,191)	(68,667)	(65,729)	(77,483)	(905,683)
8															
9	Overhead Credit for Non-Retail Share		(7,997)	(6,922)	(7,621)	(6,468)	(7,097)	(8,323)	(9,820)	(9,306)	(8,306)	(7,112)	(6,808)	(8,025)	(93,804)
10	Non-Retail Load Share		90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	90.57%	
11	Non-Retail Overhead Credit		(7,243)	(6,269)	(6,902)	(5,858)	(6,428)	(7,538)	(8,894)	(8,428)	(7,522)	(6,441)	(6,166)	(7,268)	(84,957)
12															
13	**Total Revenue Credit for Fargo**		(84,455)	(73,098)	(80,481)	(68,308)	(74,954)	(87,893)	(103,708)	(98,276)	(87,713)	(75,109)	(71,894)	(84,751)	(990,640)
14															
15															
16	**Bemidji**	14.207%	(170,827)	(147,856)	(162,789)	(138,166)	(151,609)	(177,781)	(209,770)	(198,783)	(177,417)	(151,922)	(145,420)	(171,426)	(2,003,766)
17	Retail Load Share		12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	12.49%	
18	Retail Revenue		(21,332)	(18,463)	(20,328)	(17,253)	(18,932)	(22,200)	(26,194)	(24,822)	(22,154)	(18,971)	(18,159)	(21,406)	(250,214)
19															
20	Overhead Credit for Non-Retail Share		(1,669)	(1,444)	(1,590)	(1,350)	(1,481)	(1,737)	(2,049)	(1,942)	(1,733)	(1,484)	(1,420)	(1,675)	(19,573)
21	Non-Retail Load Share		87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	87.51%	
22	Non-Retail Overhead Credit		(1,460)	(1,264)	(1,392)	(1,181)	(1,296)	(1,520)	(1,793)	(1,699)	(1,517)	(1,299)	(1,243)	(1,465)	(17,129)
23															
24	**Total Revenue Credit for Bemidji**		(22,792)	(19,727)	(21,719)	(18,434)	(20,228)	(23,720)	(27,988)	(26,522)	(23,671)	(20,269)	(19,402)	(22,872)	(267,343)
25															
26															
27	**Cass Lake - Nary - Helga - Bemidji**	6.097%	(73,316)	(63,457)	(69,867)	(59,298)	(65,068)	(76,301)	(90,030)	(85,314)	(76,145)	(65,202)	(62,412)	(73,573)	(859,984)
28	Retail Load Share		31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	31.22%	
29	Retail Revenue		(22,888)	(19,811)	(21,811)	(18,512)	(20,313)	(23,820)	(28,106)	(26,634)	(23,771)	(20,355)	(19,484)	(22,969)	(268,476)
30															
31	Overhead Credit for Non-Retail Share		(716)	(620)	(682)	(579)	(636)	(745)	(879)	(833)	(744)	(637)	(610)	(719)	(8,400)
32	Non-Retail Load Share		68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	68.78%	
33	Non-Retail Overhead Credit		(493)	(426)	(469)	(398)	(437)	(513)	(605)	(573)	(512)	(438)	(419)	(494)	(5,778)
34															
35	**Total Revenue Credit for Bemidji**		(23,381)	(20,237)	(22,281)	(18,911)	(20,751)	(24,333)	(28,711)	(27,207)	(24,283)	(20,793)	(19,904)	(23,463)	(274,254)
36															
26															
27	**Rugby**	0.337%	(4,053)	(3,508)	(3,863)	(3,278)	(3,597)	(4,218)	(4,977)	(4,717)	(4,210)	(3,605)	(3,451)	(4,068)	(47,546)
28	Retail Load Share		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
29	Retail Revenue		(4,053)	(3,508)	(3,863)	(3,278)	(3,597)	(4,218)	(4,977)	(4,717)	(4,210)	(3,605)	(3,451)	(4,068)	(47,546)
30															
31	**Total Revenue Credit for Rugby**		(4,053)	(3,508)	(3,863)	(3,278)	(3,597)	(4,218)	(4,977)	(4,717)	(4,210)	(3,605)	(3,451)	(4,068)	(47,546)
32															
33															
34	**Casselton**	10.457%	(125,731)	(108,824)	(119,815)	(101,692)	(111,586)	(130,849)	(154,394)	(146,307)	(130,582)	(111,817)	(107,031)	(126,172)	(1,474,799)
35	Retail Load Share		49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	49.52%	
36	Retail Revenue		(62,259)	(53,887)	(59,330)	(50,355)	(55,255)	(64,793)	(76,452)	(72,448)	(64,661)	(55,369)	(52,999)	(62,477)	(730,286)
37															
38	Overhead Credit for Non-Retail Share		(1,228)	(1,063)	(1,170)	(993)	(1,090)	(1,278)	(1,508)	(1,429)	(1,276)	(1,092)	(1,045)	(1,232)	(14,406)
39	Non-Retail Load Share		50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	50.48%	
40	Non-Retail Overhead Credit		(620)	(537)	(591)	(501)	(550)	(645)	(761)	(721)	(644)	(551)	(528)	(622)	(7,272)
41															
42	**Total Revenue Credit for Casselton**		(62,879)	(54,424)	(59,920)	(50,857)	(55,805)	(65,439)	(77,213)	(73,169)	(65,305)	(55,920)	(53,527)	(63,100)	(737,559)
43															
44															
45	**Spiritwood**	0.645%	(7,750)	(6,707)	(7,385)	(6,268)	(6,878)	(8,065)	(9,516)	(9,018)	(8,048)	(6,892)	(6,597)	(7,777)	(90,900)
46	Retail Load Share		51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	51.34%	
47	Retail Revenue		(3,979)	(3,444)	(3,791)	(3,218)	(3,531)	(4,141)	(4,886)	(4,630)	(4,132)	(3,538)	(3,387)	(3,993)	(46,668)
48															
49	Overhead Credit for Non-Retail Share		(76)	(66)	(72)	(61)	(67)	(79)	(93)	(88)	(79)	(67)	(64)	(76)	(888)
50	Non-Retail Load Share		48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	48.66%	
51	Non-Retail Overhead Credit		(37)	(32)	(35)	(30)	(33)	(38)	(45)	(43)	(38)	(33)	(31)	(37)	(432)
52															
53	**Total Revenue Credit for Spiritwood**		(4,015)	(3,476)	(3,827)	(3,248)	(3,564)	(4,179)	(4,931)	(4,673)	(4,170)	(3,571)	(3,418)	(4,030)	(47,101)
1															
2	**Courtney Wind**	0.169%	(2,032)	(1,758)	(1,936)	(1,643)	(1,803)	(2,114)	(2,495)	(2,364)	(2,110)	(1,807)	(1,730)	(2,039)	(23,831)
3	Retail Load Share		0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	
4	Retail Revenue		(17)	(15)	(17)	(14)	(15)	(18)	(21)	(20)	(18)	(15)	(15)	(17)	(204)
5															
6	Overhead Credit for Non-Retail Share		(20)	(17)	(19)	(16)	(18)	(21)	(24)	(23)	(21)	(18)	(17)	(20)	(233)
7	Non-Retail Load Share		99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	
8	Non-Retail Overhead Credit		(20)	(17)	(19)	(16)	(17)	(20)	(24)	(23)	(20)	(17)	(17)	(20)	(231)
9															
10	**Total Revenue Credit for Courtney Wind**		(37)	(32)	(35)	(30)	(33)	(39)	(46)	(43)	(39)	(33)	(32)	(37)	(435)
54															
55															
56	Retail Share of Schedule 26 Revenue		(201,613)	(174,502)	(192,126)	(163,065)	(178,931)	(209,820)	(247,574)	(234,606)	(209,391)	(179,301)	(171,627)	(202,320)	(2,364,877)
57															
58	**South Dakota Share**	9.187%	**(18,523)**	**(16,032)**	**(17,651)**	**(14,982)**	**(16,439)**	**(19,277)**	**(22,746)**	**(21,554)**	**(19,238)**	**(16,473)**	**(15,768)**	**(18,588)**	**(217,271)**

Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
MISO Schedule 26 Revenues

Line No.		2020	2020 Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	**Total Schedule 26 Revenue**		(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(1,207,660)	(14,491,924)
2	Overhead Credit for Non-Retail Share	1.020%	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(12,318)	(147,818)
3															
4															
5	**Fargo**	66.671%	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(805,157)	(9,661,888)
6	Retail Load Share		9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	
7	Retail Revenue		(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(75,820)	(909,841)
8															
9	Overhead Credit for Non-Retail Share		(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(8,213)	(98,551)
10	Non-Retail Load Share		90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	
11	Non-Retail Overhead Credit		(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(7,439)	(89,271)
12															
13	**Total Revenue Credit for Fargo**		(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(83,259)	(999,112)
14															
15															
16	**Bemidji**	13.576%	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(163,955)	(1,967,458)
17	Retail Load Share		12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	
18	Retail Revenue		(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(20,442)	(245,307)
19															
20	Overhead Credit for Non-Retail Share		(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(20,068)
21	Non-Retail Load Share		87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	
22	Non-Retail Overhead Credit		(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(1,464)	(17,566)
23															
24	**Total Revenue Credit for Bemidji**		(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(21,906)	(262,873)
25															
26															
27	**Cass Lake - Nary - Helga - Bemidji**	5.777%	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(69,772)	(837,260)
28	Retail Load Share		31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	
29	Retail Revenue		(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(21,749)	(260,984)
30															
31	Overhead Credit for Non-Retail Share		(712)	(712)	(712)	(712)	(712)	(712)	(712)	(712)	(712)	(712)	(712)	(712)	(8,540)
32	Non-Retail Load Share		68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	
33	Non-Retail Overhead Credit		(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(5,878)
34															
35	**Total Revenue Credit for Bemidji**		(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(22,238)	(266,862)
36															
26															
27	**Rugby**	-0.400%	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	58,007
28	Retail Load Share		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
29	Retail Revenue		4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	58,007
30															
31	**Total Revenue Credit for Rugby**		4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	4,834	58,007
32															
33															
34	**Casselton**	12.299%	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(148,535)	(1,782,415)
35	Retail Load Share		49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	
36	Retail Revenue		(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(73,439)	(881,267)
37															
38	Overhead Credit for Non-Retail Share		(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(18,181)
39	Non-Retail Load Share		50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	
40	Non-Retail Overhead Credit		(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(9,192)
41															
42	**Total Revenue Credit for Casselton**		(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(74,205)	(890,459)
43															
44	**Spiritwood**	0.622%	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(7,516)	(90,187)
45	Retail Load Share		51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	
46	Retail Revenue		(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(3,853)	(46,232)
47															
48	Overhead Credit for Non-Retail Share		(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(920)
49	Non-Retail Load Share		48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	
50	Non-Retail Overhead Credit		(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(448)
51															
52	**Total Revenue Credit for Spiritwood**		(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(3,890)	(46,680)
53															
54	**Courtney Wind**	0.176%	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(2,131)	(25,573)
55	Retail Load Share		0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	
56	Retail Revenue		(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(219)
57															
58	Overhead Credit for Non-Retail Share		(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(261)
59	Non-Retail Load Share		99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	
60	Non-Retail Overhead Credit		(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(259)
61															
62	**Total Revenue Credit for Courtney Wind**		(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(478)
43															
31															
32	Retail Share of Schedule 26 Revenue		(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(200,705)	(2,408,456)
33															
34	**South Dakota Share**	9.187%	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(18,440)**	**(221,275)**

Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
MISO Schedule 26 Revenues

Line No.		2021	2021 Jan Projected	Feb Projected	Mar Projected	Apr Projected	May Projected	Jun Projected	Jul Projected	Aug Projected	Sep Projected	Oct Projected	Nov Projected	Dec Projected	Total Projected
1	**Total Schedule 26 Revenue**		(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(1,207,249)	(14,486,982)
2	Overhead Credit for Non-Retail Share	1.020%	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(12,314)	(147,767)
3															
4															
5	**Fargo**	66.671%	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(804,883)	(9,658,594)
6	Retail Load Share		9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	9.42%	
7	Retail Revenue		(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(75,794)	(909,530)
8															
9	Overhead Credit for Non-Retail Share		(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(8,210)	(98,518)
10	Non-Retail Load Share		90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	90.58%	
11	Non-Retail Overhead Credit		(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(7,437)	(89,240)
12															
13	**Total Revenue Credit for Fargo**		(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(83,231)	(998,771)
14															
15															
16	**Bemidji**	13.576%	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(163,899)	(1,966,787)
17	Retail Load Share		12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	12.47%	
18	Retail Revenue		(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(20,435)	(245,223)
19															
20	Overhead Credit for Non-Retail Share		(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(1,672)	(20,061)
21	Non-Retail Load Share		87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	87.53%	
22	Non-Retail Overhead Credit		(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(1,463)	(17,560)
23															
24	**Total Revenue Credit for Bemidji**		(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(21,899)	(262,783)
25															
26															
27	**Cass Lake - Nary - Helga - Bemidji**	5.777%	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(69,748)	(836,974)
28	Retail Load Share		31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	31.17%	
29	Retail Revenue		(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(21,741)	(260,895)
30															
31	Overhead Credit for Non-Retail Share		(711)	(711)	(711)	(711)	(711)	(711)	(711)	(711)	(711)	(711)	(711)	(711)	(8,537)
32	Non-Retail Load Share		68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	68.83%	
33	Non-Retail Overhead Credit		(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(490)	(5,876)
34															
35	**Total Revenue Credit for Bemidji**		(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(22,231)	(266,771)
36															
26															
27	**Rugby**	-0.400%	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	57,987
28	Retail Load Share		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
29	Retail Revenue		4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	57,987
30															
31	**Total Revenue Credit for Rugby**		4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	4,832	57,987
32															
33															
34	**Casselton**	12.299%	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(148,484)	(1,781,807)
35	Retail Load Share		49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	49.44%	
36	Retail Revenue		(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(73,414)	(880,967)
37															
38	Overhead Credit for Non-Retail Share		(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(1,515)	(18,174)
39	Non-Retail Load Share		50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	50.56%	
40	Non-Retail Overhead Credit		(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(766)	(9,189)
41															
42	**Total Revenue Credit for Casselton**		(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(74,180)	(890,155)
43															
44	**Spiritwood**	0.622%	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(7,513)	(90,156)
45	Retail Load Share		51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	51.26%	
46	Retail Revenue		(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(3,851)	(46,216)
47															
48	Overhead Credit for Non-Retail Share		(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(77)	(920)
49	Non-Retail Load Share		48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	48.74%	
50	Non-Retail Overhead Credit		(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(37)	(448)
51															
52	**Total Revenue Credit for Spiritwood**		(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(3,889)	(46,664)
53															
54	**Courtney Wind**	0.176%	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(2,130)	(25,565)
55	Retail Load Share		0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	0.86%	
56	Retail Revenue		(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(18)	(219)
57															
58	Overhead Credit for Non-Retail Share		(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(261)
59	Non-Retail Load Share		99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	99.14%	
60	Non-Retail Overhead Credit		(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(22)	(259)
61															
62	**Total Revenue Credit for Courtney Wind**		(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(40)	(477)
43															
31															
32	Retail Share of Schedule 26 Revenue		(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(200,636)	(2,407,635)
33															
34	**South Dakota Share**	9.187%	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(18,433)**	**(221,200)**