

Projected Revenue for March 2020 - February 2021

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	484,305 kW	\$0.738	\$357,318
2			285,491,067 kWh	0.232¢	\$663,590
3	Total LGS				\$1,020,907
4					
5	Controlled Service	(b)	34,374,385 kWh	0.108¢	\$37,111
6					
7	Lighting	(c)	4,374,845 kWh	0.372¢	\$16,271
8					
9	All other service		189,113,207 kWh	0.705¢	\$1,333,534
10					
11	Total revenue				\$2,407,824

(a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider

(b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service

(c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting