

Northern States Power Company  
DOE Settlement - 9th Payment  
Customer Credits for South Dakota Jurisdiction

Docket No. EL19-\_\_\_\_\_  
Attachment C - Page 1 of 1

Item	Total	NSPM	Retail			Minn Whlsle
			Minn	N. Dakota	S. Dakota	
Actual 2017 12 CP Allocator		100.0000%	87.4350%	5.9542%	6.6108%	0.0000%
<b>Overall Actual Allocator *</b>	<b>100.0000%</b>	<b>84.2464%</b>	<b>73.6608%</b>	<b>5.0162%</b>	<b>5.5694%</b>	<b>0.0000%</b>

<b>9th Credit</b>	\$15,412,139	\$12,984,172	\$11,352,711	\$773,104	\$858,358	\$0
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\* The NSPM/NSPW Co split uses a 36 CP allocator

Item	NSPW	Retail		Wisc Whlsle
		Wisc	Mich	
Actual 2017 12 CP Allocator	100.0000%	97.9699%	2.0301%	0.0000%
<b>Overall Actual Allocator *</b>	<b>15.7536%</b>	<b>15.4338%</b>	<b>0.3198%</b>	<b>0.0000%</b>
<b>Total Credit</b>	<b>\$2,427,967</b>	<b>\$2,378,677</b>	<b>\$49,290</b>	<b>\$0</b>

South Dakota (EL14-058)						
Stratification Components	Weight **	Res	Sm Non Dm	C&I Demand	Lighting	Total
Capacity Component (D10S) ***	19.10%	41.10%	5.21%	53.69%	0.00%	100.00%
Energy Component (E8760) ***	80.90%	35.96%	4.67%	58.80%	0.58%	100.00%
<b>Wtd Combination</b>	<b>100.00%</b>	<b>36.94%</b>	<b>4.77%</b>	<b>57.82%</b>	<b>0.47%</b>	<b>100.00%</b>
[1] 9th Credit by Customer Class		\$317,100	\$40,945	\$496,319	\$3,994	\$858,358
[2] MWh Sales Nov 2017 - Oct 2018 ****		774,377	89,250	1,306,976	15,462	2,186,065
[3] Est. Credit / kWh, [3] = [1] / [2] / 1000		\$0.000409	\$0.000459	\$0.000380	\$0.000258	\$0.000393
[4] Customer Count Nov 2017 - Oct 2018		82,317	7,754	3,937	2,030	96,038
[5] Est. kWh / Cust, [5] = [2] x 1000 / [4]		9,407	11,510	332,008	7,617	22,763
[6] Est. Credit / Customer, [6] = [3] x [5]		\$3.85	\$5.28	\$126.08	\$1.97	\$8.94

\*\* Nuclear Plant Stratification from Docket No. EL14-058.

\*\*\* Class Allocation Factors from Docket No. EL14-058.

\*\*\*\* Actual MWh sales. Most recent 12 months of actual sales will be used at the time of credit calculation for all active customers.