Otter Tail Power Company
South Dakota Transmission Cost Recovery Rider
SPP Schedule 7,8,9 & 11 Expenses

	2018		2018												
Line No.	***SPP Schedule Expenses***		**Jan Actual**	**Feb Actual**	**Mar Actual**	**Apr Actual**	**May Actual**	**Jun Actual**	**Jul Actual**	**Aug Actual**	**Sep Actual**	**Oct Actual**	**Nov Actual**	**Dec Actual**	**YE Actual**
1	SPP Schedule 7,8 or 9 Expense		78,123	(96,306)	(50,119)	172,012	172,505	180,379	175,776	173,206	173,930	174,824	174,453	172,536	1,501,319
2	**South Dakota share**	9.816%	**7,668**	**(9,453)**	**(4,920)**	**16,884**	**16,933**	**17,706**	**17,254**	**17,001**	**17,072**	**16,664**	**16,028**	**15,852**	**144,689**
	October 18, 2018	9.187%													
3	SPP Schedule 11 Expense		3,227	(476)	3,036	13,305	13,322	13,497	13,045	17,854	24,949	27,220	27,454	26,896	183,327
4	**South Dakota share**	9.816%	**317**	**(47)**	**298**	**1,306**	**1,308**	**1,325**	**1,280**	**1,752**	**2,449**	**2,595**	**2,522**	**2,471**	**17,576**
	October 18, 2018	9.187%													

	2019		2019												
Line No.	***SPP Schedule Expenses***		**Jan Actual**	**Feb Actual**	**Mar Actual**	**Apr Actual**	**May Actual**	**Jun Actual**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		172,451	181,943	182,234	181,428	180,709	180,667	197,428	197,246	197,246	197,246	197,246	197,246	2,263,092
2	**South Dakota share**	*9.187%*	**15,844**	**16,716**	**16,743**	**16,669**	**16,603**	**16,599**	**18,139**	**18,122**	**18,122**	**18,122**	**18,122**	**18,122**	**207,920**
3	SPP Schedule 11 Expense		18,913	18,404	18,088	17,987	24,047	14,133	15,583	15,583	15,583	15,583	15,583	15,583	205,071
4	**South Dakota share**	*9.187%*	**1,738**	**1,691**	**1,662**	**1,653**	**2,209**	**1,298**	**1,432**	**1,432**	**1,432**	**1,432**	**1,432**	**1,432**	**18,841**

	2020		2020												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		202,809	204,892	183,159	183,198	183,251	183,347	197,428	197,246	197,246	197,246	197,246	197,246	2,324,314
2	**South Dakota share**	*9.187%*	**18,633**	**18,824**	**16,828**	**16,831**	**16,836**	**16,845**	**18,139**	**18,122**	**18,122**	**18,122**	**18,122**	**18,122**	**213,545**
3	SPP Schedule 11 Expense		16,051	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	16,211	194,373
4	**South Dakota share**	*9.187%*	**1,475**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**1,489**	**17,858**