	2018		2018												
Line No.	***SPP Schedule Expenses***		**Jan Actual**	**Feb Actual**	**Mar Actual**	**Apr Actual**	**May Actual**	**Jun Actual**	**Jul Actual**	**Aug Actual**	**Sep Actual**	**Oct Actual**	**Nov Actual**	**Dec Actual**	**YE Actual**
1	SPP Schedule 7,8 or 9 Expense		78,123	(96,306)	(50,119)	172,012	172,505	180,379	175,776	173,206	173,930	174,824	174,453	172,536	1,501,319
2	**South Dakota share**	9.816%	**7,668**	**(9,453)**	**(4,920)**	**16,884**	**16,933**	**17,706**	**17,254**	**17,001**	**17,072**	**16,664**	**16,028**	**15,852**	**144,689**
	proposed Oct 18, 2018	*9.187%*													
3	SPP Schedule 11 Expense		3,227	(476)	3,036	13,305	13,322	13,497	13,045	17,854	24,949	27,220	27,454	26,896	183,327
4	**South Dakota share**	9.816%	**317**	**(47)**	**298**	**1,306**	**1,308**	**1,325**	**1,280**	**1,752**	**2,449**	**2,595**	**2,522**	**2,471**	**17,576**
	proposed Oct 18, 2018	*9.187%*													

	2019		2019												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		172,890	196,981	197,045	197,229	197,437	197,701	197,428	197,246	197,246	197,246	197,246	197,246	2,342,942
2	**South Dakota share**	*9.187%*	**15,884**	**18,098**	**18,103**	**18,120**	**18,139**	**18,164**	**18,139**	**18,122**	**18,122**	**18,122**	**18,122**	**18,122**	**215,256**
3	SPP Schedule 11 Expense		13,630	15,552	15,552	15,552	15,552	15,552	15,552	15,552	15,552	15,552	15,552	15,552	184,701
4	**South Dakota share**	*9.187%*	**1,252**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**1,429**	**16,969**

	2020		2020												
Line No.	***SPP Schedule Expenses***		**Jan Projected**	**Feb Projected**	**Mar Projected**	**Apr Projected**	**May Projected**	**Jun Projected**	**Jul Projected**	**Aug Projected**	**Sep Projected**	**Oct Projected**	**Nov Projected**	**Dec Projected**	**YE Projected**
1	SPP Schedule 7,8 or 9 Expense		202,809	204,892	204,957	205,146	205,361	205,633	205,352	205,164	205,164	205,164	205,164	205,164	2,459,973
2	**South Dakota share**	*9.187%*	**18,633**	**18,824**	**18,830**	**18,848**	**18,867**	**18,892**	**18,867**	**18,849**	**18,849**	**18,849**	**18,849**	**18,849**	**226,008**
3	SPP Schedule 11 Expense		16,018	16,179	16,179	16,179	16,179	16,179	16,179	16,179	16,179	16,179	16,179	16,179	193,983
4	**South Dakota share**	*9.187%*	**1,472**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**1,486**	**17,822**