

Class Allocation and Rate Design

Line No.		Recovery Period	Docket No. EL18-048 Oct '19 - Feb '20
1	Total South Dakota Revenue Requirements		\$1,151,376
2	Large General Service Class	42.54%	\$489,821
3	Controlled Service	1.53%	\$17,614
4	Lighting	0.67%	\$7,769
5	All Other Service	55.25%	\$636,172
6	Total		\$1,151,376
7	Large General Service Class	kW**	165,995
8	Large General Service Class	kWh**	113,950,121
9	Controlled Service	kWh	19,162,478
10	Lighting	kWh	1,936,126
11	All Other Service	kWh	90,084,224
12	Large General Service Class	\$ / kW	1.033
13	Large General Service Class	cents / kWh	0.279
14	Controlled Service	cents / kWh	0.092
15	Lighting	cents / kWh	0.401
16	All Other Service	cents / kWh	0.706

* Jurisdictional transmission allocation factor (D2 = 9.187431%) is from Otter Tail's current general rate case in South Dakota Docket No. EL18-021.

** LGS revenue is 35% demand and 65% energy