

Class Allocation and Rate Design

Line No.		Recovery Period	Mar '19 - Feb '20
1	Total South Dakota Revenue Requirements		\$1,638,187
2	Large General Service Class	42.54%	\$696,921
3	Controlled Service	1.53%	25,062
4	Lighting	0.67%	11,054
5	All Other Service	55.25%	905,150
6	Total		\$1,638,187
7	Large General Service Class	kW**	394,884
8	Large General Service Class	kWh**	262,245,387
9	Controlled Service	kWh	34,109,227
10	Lighting	kWh	4,540,462
11	All Other Service	kWh	195,472,980
12	Large General Service Class	\$ / kW	0.618
13	Large General Service Class	cents / kWh	0.173
14	Controlled Service	cents / kWh	0.073
15	Lighting	cents / kWh	0.243
16	All Other Service	cents / kWh	0.463

* Jurisdictional transmission allocation factor (D2 = 9.187431%) is from Otter Tail's current general rate case in South Dakota Docket No. EL18-021.

** LGS revenue is 35% demand and 65% energy