

Projected Revenue for October 2019 - February 2020

Line No.	Class		Units	Rate per Unit	Amount
1	Large General Service	(a)	165,995 kW	1.033¢	\$171,437
2			113,950,121 kWh	0.279¢	\$318,384
3	Total LGS				\$489,821
4					
5	Controlled Service	(b)	19,162,478 kWh	0.092¢	\$17,614
6					
7	Lighting	(c)	1,936,126 kWh	0.401¢	\$7,769
8					
9	All other service		90,084,224 kWh	0.706¢	\$636,172
10					
11	Total revenue				\$1,151,376

- (a) Rate Schedules 10.04 Large General Service, 10.05 Large General Service - Time of Day, 10.06 Super Large General Service, 14.02 Real Time Pricing Rider, 14.03 Large General Service Rider and 14.13 Economic Development Rider
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load and 14.07 Fixed Time of Service
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting and 11.07 LED Street and Area Lighting