

Black Hills Power, Inc. d/b/a Black Hills Energy

Energy Efficiency Solutions Adjustment ("EESA") Rate

PY2017

<u>Line No.</u>	<u>Description</u>	<u>Reference</u>	<u>Residential (SDEES1)</u>	<u>C & I (SDEES2)</u>
1	Balancing Account as of 8/31/18		\$ 48,105	\$ (13,453)
2	Estimated EESA Revenues (9/1/2018 to 11/30/2018)		\$ (33,764)	\$ (188,545)
3	PY2018 Budgeted Program Expenditures		\$ 181,721	\$ 682,004
4	PY2018 Budgeted Fixed Percentage Incentive	Line 3 x 30%	\$ 54,516	\$ 204,601
5	Total Estimated Recoverable Costs		<u>\$ 250,578</u>	<u>\$ 684,607</u>
6				
7	Forecasted kWh Sales (12/1/2018 to 11/30/2019)		514,662,497	658,203,855
8				
9	Proposed EESA Rate (Effective 12/1/2018)		<u>\$ 0.0005</u>	<u>\$ 0.0010</u>
10				
11	Current EESA Rate (Effective 12/1/2017)		\$ 0.0003	\$ 0.0012