

Rider Tracker		Current Petition		As Approved in EL17-039		Difference	
		2017	2018	2017	2018 *	2017	2018
Rider Revenue Requirement							
Ex C	10245258-MNGP Extended Power Uprate	2,831,432	2,159,238	2,708,091	2,456,914	123,340	(297,676)
Ex C	11101522-PI-9 TN-40 Casks(39-47)	169,806	439,881	108,564	335,354	61,242	104,526
Ex C	10798851-PI- Relicene ISFSI	45,826	46,844	44,434	42,189	1,392	4,655
Ex C	11808202-PI U2 Generator Replacemnt	494,571	425,358	484,768	462,726	9,804	(37,367)
Ex C	11808219-PI U2 GSU Transformer Repl	115,647	97,585	112,217	106,179	3,431	(8,594)
Ex C	11818570-MNGP Regulatory Mandated	0	0	-	-	-	-
Ex C	11946062-MNGP EDG Tornado Missile P	86,194	72,495	83,684	78,244	2,511	(5,750)
Ex C	11503439-MNGP Fukushima Modificatio	104,455	87,325	102,194	95,451	2,261	(8,126)
Ex C	11871747-MNGP Hardened Vents & Filt	96,133	94,636	93,110	105,047	3,023	(10,411)
Ex C	11503753-PI 1R Transformer Replacem	0	0	-	-	-	-
Ex C	11503758-PI 2M 2RS 2RX Transformer	14,458	33,635	22,831	62,796	(8,373)	(29,161)
Ex C	11491534-Prairie 3rd 230/115 kv tra	89,842	74,184	87,278	82,273	2,564	(8,089)
Ex C	10799230-PI-Cooling Water Header Va	0	0	-	-	-	-
Ex C	11634222-PI Emerg Resp Equipment FL	198,012	167,616	194,592	184,252	3,420	(16,637)
Ex C	11812440-PI LR Ph II-U2 MRP-227A Im	33,734	27,611	32,610	30,227	1,125	(2,616)
Ex C	11044898-PI-NFPA 805 Fire Model	(205,049)	(244,316)	(209,959)	(36,723)	4,910	(207,592)
Ex C	11100514-PI-Screenhouse Cl Header P (on hold)	0	0	-	-	-	-
Ex C	11808178-PI U1 Generator Replacemnt	0	145,977	-	188,513	-	(42,537)
Ex C	11101124-PI U1 HFTP Speed Control U	0	0	-	-	-	-
Ex C	11230621-PI U2 HFTP Speed Control U	33,683	86,777	34,622	96,101	(939)	(9,324)
Ex C	11551351-BRDOC Border Wind ND Sequo	1,601,859	1,346,841	1,556,712	1,453,198	45,148	(106,356)
Ex C	11869600-PLVOC Pleasant Valley Wind	2,012,507	1,689,870	1,961,752	1,829,238	50,755	(139,368)
Ex C	10935185-SHC1C U1 Couton Bottom Rep	87,978	76,057	85,414	79,379	2,565	(3,322)
Ex C	11345791-BDSOC Install Package Boil	43,166	36,453	41,908	39,167	1,258	(2,714)
Ex C	11648818-SHC2 U2 DCS Controls Repl	0	0	-	-	-	-
Ex C	11488127-SHC2C U2 Turbine EHC Ctrls	27,744	23,804	35,072	32,942	(7,328)	(9,139)
Ex C	11487734-SHC3C Motor Control Sys PL	58,625	54,824	57,727	62,220	898	(7,396)
Ex C	11487740-SHC3C Turbine EHC Controls	11,779	12,920	14,071	16,046	(2,292)	(3,126)
Ex C	11488116-SHC3C Unit Protection PLC	0	0	-	-	-	-
Ex C	11808703 East Metro Capacity Sub	0	0	-	-	-	-
Ex C	11219377-Midtown 115 kV Line	51,865	41,752	50,191	47,181	1,674	(5,430)
Ex C	11892875-NSM0953 Galloping Mitigati	(1)	(1)	(1)	(1)	0	(0)
Ex C	11465739-GIST-III Computer Software	269,718	226,074	263,899	235,203	5,819	(9,129)
Ex C	11083245-Hiawatha Dam Interconnect	43,318	35,567	42,004	39,486	1,314	(3,918)
Ex C	11990782 Rice Street SC Relocation	0	0	-	-	-	-
Ex C	11806389-Scott County 345 kv Expans	89,194	73,966	86,594	81,842	2,600	(7,876)
Ex C	11643344-Wilson Breaker & 1/2 Sub	0	0	-	-	-	-
Ex C	11218029-BS-Fcst-BD-SW-CM-M	0	0	1,748	33,696	(1,748)	(33,696)
Ex C	10818773-Dynamic EMS Environment Ph	152,482	128,222	149,458	136,708	3,024	(8,486)
Ex C	11491932-Work and Asset Ph 1 SW MN	865,162	930,230	809,307	984,992	55,855	(54,762)
Ex C	10799550-PI-Repl Instrument Air Com	70,938	59,542	68,866	64,521	2,073	(4,980)
Ex C	12076265-MNGP Security Physical Upg	90,607	76,029	87,765	81,773	2,841	(5,744)
Ex C	12075477-PI Sfgds CL Pump Redesign	0	30,785	-	46,057	-	(15,272)
INFRASTRUCTURE OVER COLLECTION 2014		0	0	-	-	-	-
MONTICELLO RETURN CREDIT [TRADE SECRET BEGINS		0	0	-	-	-	-
16 Inf	11776427-760 - Red Wing to Wabasha	25,946	21,807	25,190	24,272	756	(2,465)
16 Inf	12051340-NSM0953 Galloping Mitigate	0	0	-	-	-	-
16 Inf	12077207-NSM0953 Galloping Mitigati	39,357	32,484	38,214	36,099	1,143	(3,615)
16 Inf	10785655-HBC7C U7 HGP/Combustion In	31,743	26,319	30,818	28,953	925	(2,634)
16 Inf	11350867-SHC1C U1 DCS Controls Repl	77,427	66,703	75,164	69,830	2,262	(3,128)
16 Inf	11366818-MNGP Rplc IMUX Front End P	31,528	26,589	30,607	28,608	921	(2,019)
16 Inf	11434783-GIST-II Computer SoftwareN	129,366	108,412	126,549	112,998	2,818	(4,586)
16 Inf	11468481-MNGP Cyber Security 08-09	122,015	101,895	118,355	110,482	3,660	(8,587)
16 Inf	11584375-Purch EMS DEMS Ph2 HW MN	93,114	78,684	91,227	82,979	1,886	(4,295)
16 Inf	11812451-PI Fan Coil Unit Face Repl	53,115	44,692	51,567	48,291	1,548	(3,599)
16 Inf	11825933-PI NFPA 805 -08 Fire Detec	30,398	25,491	29,511	27,638	887	(2,147)
16 Inf	11926489-MNGP EDG Fuel Oil Train Se	55,200	46,595	53,591	50,076	1,609	(3,481)
16 Inf	12035378-PI FLEX Storage Building	84,503	71,000	82,040	76,837	2,463	(5,836)
16 Inf	12173639-CRTOC Courtenay Wind Farm	1,871,542	1,526,655	1,819,479	1,654,666	52,063	(128,011)
16 Inf	11215945-RIV9C-U9 HGP Inspection No	23,470	19,075	22,786	21,006	684	(1,931)
16 Inf	11627836-Midtown 115kV Line 2(Line5	61,363	50,429	59,575	56,274	1,789	(5,845)
16 Inf	ADIT Pro-Rate Rev Requirement Impact	0	0	29,249	35,767	(29,249)	(35,767)
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		2017	2018	2017	2018 *	2017	2018
Rider Revenue Requirement							
17 Inf	A.0001574.147-SHC3C Repl U3 Boiler Fin Super	61,356	85,703	82,061	103,146	(20,704)	(17,442)
17 Inf	A.0000035.211- PI Reactor Coolant Pump Rebuil	124,825	107,047	121,409	116,642	3,416	(9,595)
17 Inf	A.0000029.015- MT TSTF-523 Vent Installation	36,750	35,471	35,942	38,776	808	(3,305)
17 Inf	A.0000017.116- MT EDG Fuel Oil Pump Mtr Rplc 1R28	960	820	935	881	26	(61)
17 Inf	A.0000029.018- MT KM 480VAC Cubicle Rplc	0	7,232	-	13,444	-	(6,212)
						-	-
18 Inf	A.0000017.003- MNGP DAS & PPCS Rplc	0	24,125	-	52,962	-	(28,837)
18 Inf	A.0000060.001- MNGP 2018 Dry Fuel Storage Loa	0	190,049	-	187,154	-	2,895
18 Inf	A.0000040.016-PI 4.16 KV Bus Modifi	0	6,502	-	82,710	-	(76,207)
18 Inf	A.0000504.025 NSPM T-Line ELR 2016 69kV, Line	0	9,927	-	10,844	-	(917)
						-	-
Annual Project Revenue Requirements		11,515,072	10,500,674	11,141,060	11,730,804	374,012	(1,230,130)
Infrastructure (Over)/Under Collection		(682,114)	(428,328)	(682,114)	(764,821)	0	336,492
Rider Revenue Requirement		10,832,958	10,072,345	10,458,946	10,965,984	374,012	(893,638)
Rider Revenue							
RIDER REVENUE		11,258,256	11,132,501	11,217,502	10,965,278	40,754	167,223
OVER/UNDER COLLECTION							
(OVER)/UNDER COLLECTION		(425,298)	(1,060,156)	(758,556)	705	333,258	(1,060,861)
Carrying Charge		(3,030)	(7,554)	(6,264)	6	3,234	(7,559)
		(428,328)	(1,067,709)	(764,821)	711	336,492	(1,068,421)

* 2018 Revenue Requirement approved in EL17-039 was calculated with a 35% Federal Tax Rate, current petition is calculated with 21% Federal Tax Rate