

Northern States Power Company

South Dakota Infrastructure Rider

Approved Rate 2018

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy charge converted into a demand charge.

Non-demand customers pay the same energy surcharge per kWh.

| <u>Description</u> | <u>All Classes</u> | <u>Description</u> | <u>Demand-Billed</u> |
|-------------------------------------|--------------------|---------------------|----------------------|
| South Dakota Net Annual Cost (1) | \$10,965,984 | Total Factor / kWh | \$0.005181 |
| Forecasted South Dakota MWH (2) | 2,116,440 | Energy Percent | 100.0% |
| Energy Factor / kWh | \$0.005181 | Energy Factor / kWh | \$0.005181 |
| Residential bill impact / Month (3) | \$3.89 | | |

Notes:

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- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
 (2) Includes Interdepartmental sales and reflects calendar month sales.
 (3) Assumes 750 kWh per month.

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South Dakota Infrastructure Rider

Projected 2019

All customers are subject to the same energy cost per kWh.

Demand-billed customers have a portion of the energy charge converted into a demand charge.

Non-demand customers pay the same energy surcharge per kWh.

| <u>Description</u> | <u>All Classes</u> | <u>Description</u> | <u>Demand-Billed</u> |
|-------------------------------------|--------------------|---------------------|----------------------|
| South Dakota Net Annual Cost (1) | \$14,562,820 | Total Factor / kWh | \$0.006853 |
| Forecasted South Dakota MWH (2) | 2,125,179 | Energy Percent | 100.0% |
| Energy Factor / kWh | \$0.006853 | Energy Factor / kWh | \$0.006853 |
| Residential bill impact / Month (3) | \$5.14 | | |

Notes:

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- (1) Annual cost includes true-up adjustment to Tracker Account for the previous year's over- or under-recovery.
 (2) Includes Interdepartmental sales and reflects calendar month sales.
 (3) Assumes 750 kWh per month.